



"In the Spirit of Town Government"

**TOWN OF BUCHANAN, OUTAGAMIE COUNTY, WI
BUCHANAN TOWN HALL, N178 COUNTY RD N, APPLETON, WI 54915**

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF BUCHANAN
OUTAGAMIE COUNTY**

NOTICE IS HEREBY GIVEN THAT ON: Thursday, November 10, 2016 at 7:00 p.m. at the Town of Buchanan Town Hall, located at N178 County Road N, Appleton, Wisconsin, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Buchanan, Outagamie County, will be held. The proposed budget in detail is available for inspection at the Town Administrator/Clerk's office in the Town Hall from 7:00 a.m. to 4:00 p.m., Monday through Thursday and 7:00 a.m. to 12 Noon on Fridays.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE
TOWN OF BUCHANAN
OUTAGAMIE COUNTY**

NOTICE IS HEREBY GIVEN THAT ON: Thursday, November 10, 2016, immediately following the completion of the Public Hearing on the proposed budget which begins at 7:00 p.m. at the Town of Buchanan Town Hall, located at N178 County Road N, Appleton, Wisconsin, a special town meeting of the electors, called by the Town Board pursuant to section 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes:

1. To establish the compensation of the elected town officials for the terms of office to begin in April of 2017, pursuant to section 60.32 of the Wisconsin Statutes.
2. To adopt the 2016 town tax levy to be paid in 2017 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes. To be adopted via Resolution if State levy limits will be exceeded under section 66.0602 of the Wisconsin Statutes.
3. To approve the combining of Town Clerk and Town Treasurer positions pursuant to section 60.10 (B) 2. of the Wisconsin Statutes.

By: Joel Gregozeski, Administrator/Clerk
Town of Buchanan, Outagamie County

Publish: October 29, 2016 and November 5, 2016
Posted: October 24, 2016

**TOWN OF BUCHANAN
2017 PROPOSED BUDGET**

EXPENDITURES				(Under)	Increase	%
Department	2016	YEAR END	2017	Over	(Decrease)	Change
	BUDGET	ESTIMATE	BUDGET	Budget	Budget	Budget
		2016		2016	2016 to 2017	2016 to 2017
General Government - 51000	\$ 420,657	\$ 401,288	\$ 430,877	\$ (19,370)	\$ 10,219	2.4%
Public Safety - 52000	\$ 634,266	\$ 604,774	\$ 631,445	\$ (29,492)	\$ (2,821)	-0.4%
Public Works - 53000	\$ 644,085	\$ 587,185	\$ 647,120	\$ (56,900)	\$ 3,035	0.5%
Culture, Recreation & Education - 55000	\$ 13,500	\$ 9,000	\$ 13,500	\$ (4,500)	\$ -	0.0%
Conservation & Development - 56000	\$ 30,198	\$ 30,120	\$ 30,438	\$ (78)	\$ 240	0.8%
Other Financing Uses	\$ 80,000	\$ 80,000	\$ 85,000	\$ -	\$ 5,000	6.3%
Debt Service Fund - 58000	\$ 181,388	\$ 181,388	\$ 263,790	\$ -	\$ 82,402	45.4%
Capital Outlay - 57000	\$ 1,599,196	\$ 1,394,787	\$ 1,880,238	\$ (204,409)	\$ 281,042	17.6%
TOTAL - Expenditures	\$ 3,603,291	\$ 3,288,542	\$ 3,982,407	\$ (314,749)	\$ 379,116	10.5%

REVENUES				(Under)	Increase	%
	2016	YEAR END	2017	Over	(Decrease)	Change
	BUDGET	ESTIMATE	BUDGET	Budget	Budget	Budget
		2016		2016	2016 to 2017	2016 to 2017
Taxes - 41000	\$ 1,896,025	\$ 1,897,757	\$ 2,001,292	\$ 1,732	\$ 105,267	5.6%
Special Assessments - 42000	\$ 12,000	\$ 25,000	\$ 8,000	\$ 13,000	\$ (4,000)	
Intergovernmental Revenues - 43000	\$ 281,323	\$ 280,040	\$ 292,450	\$ (1,283)	\$ 11,127	4.0%
Licenses & Permits - 44000	\$ 70,495	\$ 103,920	\$ 73,895	\$ 33,425	\$ 3,400	4.8%
Fines, Forfeitures & Penalties - 45000	\$ 12,155	\$ 10,110	\$ 12,150	\$ (2,045)	\$ (5)	0.0%
Public Charges for Services - 46000	\$ 303,740	\$ 311,483	\$ 316,906	\$ 7,743	\$ 13,166	4.3%
Intergov. Charges for Services - 47000	\$ 1,900	\$ 1,927	\$ 1,900	\$ 27	\$ -	0.0%
Miscellaneous Revenue - 48000	\$ 259,002	\$ 140,608	\$ 152,405	\$ (118,394)	\$ (106,597)	-41.2%
Proceeds Long Term Debt - 49000	\$ 766,651	\$ 766,651	\$ 1,123,409	\$ -	\$ 356,758	46.5%
TOTAL - Revenues	\$ 3,603,291	\$ 3,537,496	\$ 3,982,407	\$ (65,795)	\$ 379,116	10.5%

Fund Balances	Year End	Est. Year End
	2015 Balance	2016 Balance
Contingency Fund	\$246,897	\$251,042
Fire Apparatus Fund	\$76,540	\$136,540
Fire/EMS Communication Fund	\$3,056	\$0
Intersection Improvement Fund	\$74,336	\$74,471
Fund Balance (undesignated)	\$48,366	\$192,366
Fund Balance (assigned SCBA)	\$104,000	\$0
Fire Department Fundraising	\$28,269	\$28,393
Park Impact Fee Fund	\$12,843	\$21,102
Building Improvement Fund	\$31,646	\$41,706
Trail Development Fund	\$15,042	\$25,066
Road Improvement Fund	\$1,401,177	\$633,349
TOTAL	\$2,042,172	\$1,404,034

Indebtedness	Year End 2016
	Balance
2015 State Trust Fund Loan	\$2,000,000
Total	\$2,000,000