



Town of Buchanan

**Roadway and Drainage Infrastructure Study
November 15, 2019**

10 Year CIP Plan

Year One - 2020	PASER	Estimated Cost
1 Eastowne Ct/Emons Rd(Eisenhower Dr to Pinecrest Blvd)	4	\$ 437,875.65
2 Treeline Ct (Road to be Urbanized Following Recent Work)	10	\$ 88,800.00
3 Speel School Rd, Milky Way	4,5	\$ 1,214,220.00
4 Kebe Ct	4	\$ 230,100.00
5 Harvard Ct, Cornell Ct	4	\$ 201,072.00
Total Estimated Cost		\$ 2,172,067.65

Year Two - 2021		Estimated Cost
1 Creekview Ln (80%/20% Cost Share with Kimberly)	4	\$ 1,349,782.44
2 Woodstock Ln, Northbrook Ct	3,4	\$ 558,203.50
3 White Pine Dr, Pinecrest Ct and Blvd, Pinewood Ct	3,4	\$ 969,330.00
Total Estimated Cost		\$ 2,877,315.94

Year Three - 2022		Estimated Cost
1 Emons Road (CTH N to Pinecrest Blvd) (WisDOT Grant \$2,084,806/Kimberly)	5,6	\$ 2,938,507.00
2 Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct, Oakmeadow Ct	3,4	\$ 1,749,808.00
3 Just About Ln	4	\$ 336,708.50
4 Van Handel Dr (Includes Regional Pond for Entire Basin)	3,4	\$ 930,206.00
Total Estimated Cost		\$ 5,955,229.50

Year Four - 2023		Estimated Cost
1 Valleywood Ln, Fieldside Ln and Ct, Marion Ave, Golden Eagle Ct	3,4,5	\$ 1,784,146.00
2 Fieldside Ln and Ct, Kilsdonk Ct, Marion Ave	3,4	\$ 1,032,694.00
Total Estimated Cost		\$ 2,816,840.00

Year Five - 2024		Estimated Cost
1 Valleywood Ln, St Germaine Ct, Mueller Ct	4,5	\$ 1,572,360.00
2 Lavender Ln, Sage Way, Cara Way	4,5	\$ 720,390.00
3 Sage Way, Thyme Way	5	\$ 362,850.00
Total Estimated Cost		\$ 2,655,600.00

Year Six - 2025		Estimated Cost
1 Clover Downs Ct, Meadowbreeze Ct, Gillian Ct	4	\$ 695,600.00
2 Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr	4,5	\$ 1,784,146.00
Total Estimated Cost		\$ 2,479,746.00

Year Seven - 2026		Estimated Cost
1 Block Rd (West of Marion)(Pond includes Hickory Park Area)	5	\$ 1,204,516.56
2 Block Rd (Gillian to Berghuis)	4,5	\$ 1,334,763.53
Total Estimated Cost		\$ 2,539,280.09

Year Eight - 2027		Estimated Cost
1 Eastowne Ln, Glenbroke Ct	5	\$ 631,182.00
2 Gentry Dr	4,5	\$ 793,036.00
3 Block Rd, (Northwest end)	5	\$ 1,139,348.49
4 Block Rd (East end)	5	\$ 178,908.73
Total Estimated Cost		\$ 2,742,475.22

Year Nine - 2028		Estimated Cost
1 Kamkes Ave, Westowne Ct	4	\$ 828,446.00
2 Theater Way	5	\$ 122,838.00
3 Springfield Dr (Stoney Brook to Eisenhower)	5	\$ 472,590.00
4 Trumpet Ln, Alex Dr, Anmarita Ct (Half Subdivision to Main St Pond)	4,5	\$ 518,610.00
5 Trumpet Ln, Schmalz Cir, Gales Ln	5	\$ 1,022,246.00
Total Estimated Cost		\$ 2,964,730.00

Year Ten - 2029		Estimated Cost
1 Buchanan Rd - 1000 FT south of CTH CE	5	\$ 481,978.69
2 Oakridge Dr	5	\$ 616,906.00
3 DeBruin Rd	5	\$ 1,544,580.00
4 Saratoga Dr, Hillside Dr (North)	5	\$ 630,550.00
5 Saratoga Dr, Hillside Dr (south)	5	\$ 328,330.00
Total Estimated Cost		\$ 3,602,344.69

Grand Total Cost of all Ten Years = **\$ 30,805,629.09**