



Town of Buchanan

3/13/2024

10 Year Road CIP Plan

CIP Road Projects with yellow highlight had estimated costs updated October 2022

Year - 2023	2023 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
		<b>Estimated Cost</b>							
1	Pinecrest Ct, Pinewood Ct	10 \$ 620,000.00	\$ 570,000.00	\$ 57,000.00	\$ 62,000.00	\$ 20,460.00	\$41,540.00		
2	Outagamie Rd - Reconstruction	10 \$ 343,200.00	\$ 264,000.00	\$ 26,400.00	\$ 52,800.00	\$ 17,424.00	\$35,376.00		
3	CTH N- Roadway County Funding (County and Town) - Design	3,4,5 \$ 58,939.00	\$ 0.00	\$ 0.00	\$ 58,939.00	\$ 0.00	\$58,939.00		
4	New Rd Bridge Construction \$436,300 Total - Town Share	\$ 92,188.00	\$74,200.00	\$ 0.00	\$ 17,988.00	\$ 0.00	\$17,988.00		
5	Outagamie Rd Bridge Construction \$401,800 Total - Town Share	\$ 85,288.00	\$68,200.00	\$ 0.00	\$ 17,088.00	\$ 0.00	\$17,088.00		
6	CTH KK - Traffic Signals - Design - In 2024 - 80% of \$58,500	\$ -	\$ 0.00	\$ 0.00	\$ 46,800.00	\$ 0.00	\$46,800.00		
		<b>Total Estimated Cost</b>	<b>\$ 976,400.00</b>	<b>\$ 83,400.00</b>	<b>\$ 255,615.00</b>	<b>\$ 37,884.00</b>	<b>\$217,731.00</b>		
		<b>Estimated Cost</b>							
1	Van Handel Dr - Hank to Saratoga (Includes Regional Pond for Entire Basin)	4 \$ 812,386.00	\$ 616,020.00	\$ 67,382.00	\$ 128,984.00	\$ 42,564.72	\$86,419.28	\$ 376,376.00	\$436,010.00
2	Van Handel Dr - Saratoga to Hillside (Includes Regional Pond for Entire Basin)	3 \$ 685,275.00	\$ 512,190.00	\$ 60,933.00	\$ 112,152.00	\$ 37,010.16	\$75,141.84	\$ 239,746.00	\$445,528.00
3	Eisenhower Trail - Design	\$ 148,050.00			\$ 148,050.00	\$ 48,856.50	\$99,193.50	\$ 148,050.00	
4	Outagamie Road (New Road to Clancy Lamers Road)	3 \$ 525,000.00	\$ 405,700.00	\$ 52,500.00	\$ 66,800.00		\$525,000.00	\$ 525,000.00	
5	CTH N- Roadway County Funding (County and Town) Design	3,4,5 \$ 35,880.00	\$ -	\$ 0.00	\$ 35,880.00	\$ 0.00	\$35,880.00	\$ 35,880.00	
6	CTH KK - Traffic Signals - Construction - Cost Share	\$418,366.00	\$386,666.00	\$ 0.00	\$ 31,700.00	\$17,424.00	\$35,376.00	\$418,366.00	
		<b>Total Estimated Cost</b>	<b>\$ 1,920,576.00</b>	<b>\$ 180,815.00</b>	<b>\$ 523,566.00</b>	<b>\$ 145,855.38</b>	<b>\$ 857,010.62</b>	<b>\$1,743,418.00</b>	<b>\$881,538.00</b>
		<b>Estimated Cost</b>							
1	Eisenhower Trail - Construction	\$ 805,000.00	\$ 805,000.00	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 805,000.00	
2	Oakmeadow Ct	3 \$ 298,350.00	\$ 229,500.00	\$ 22,950.00	\$ 45,900.00	\$ 15,147.00	\$30,753.00	\$ 179,010.00	\$ 119,340.00
3	CTH N- Roadway County Funding (County and Town) Construction	3,4,5 \$ 713,271.00	\$ 713,271.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 713,271.00	
		<b>Total Estimated Cost</b>	<b>\$ 1,747,771.00</b>	<b>\$ 22,950.00</b>	<b>\$ 45,900.00</b>	<b>\$ 15,147.00</b>	<b>\$30,753.00</b>	<b>\$1,697,281.00</b>	<b>\$119,340.00</b>
		<b>Estimated Cost</b>							
1	Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct	2,3 \$ 2,113,020.00	\$ 1,625,400.00	\$ 162,540.00	\$ 325,080.00	\$ 107,276.40	\$217,803.60	\$ 1,267,812.00	\$ 845,208.00
		<b>Total Estimated Cost</b>	<b>\$ 1,625,400.00</b>	<b>\$ 162,540.00</b>	<b>\$ 325,080.00</b>	<b>\$ 107,276.40</b>	<b>\$ 217,803.60</b>	<b>\$ 1,267,812.00</b>	<b>\$ 845,208.00</b>
		<b>Estimated Cost</b>							
1	Fieldside Ln and Ct, Kilsdonk Ct, Valleywood Lane(Candlelite to Fieldside)	2,3 \$ 2,175,225.00	\$ 1,673,250.00	\$ 167,325.00	\$ 334,650.00	\$ 110,434.50	\$224,215.50	\$ 1,305,135.00	\$ 870,090.00
		<b>Total Estimated Cost</b>	<b>\$ 1,673,250.00</b>	<b>\$ 167,325.00</b>	<b>\$ 334,650.00</b>	<b>\$ 110,434.50</b>	<b>\$ 224,215.50</b>	<b>\$ 1,305,135.00</b>	<b>\$ 870,090.00</b>
		<b>Estimated Cost</b>							
1	Valleywood Ln (Fieldside-Golden Eagle), Marion Ave, Golden Eagle Ct	3,4 \$ 2,202,135.00	\$ 1,693,950.00	\$ 169,395.00	\$ 338,790.00	\$ 111,800.70	\$226,989.30	\$ 1,321,281.00	\$ 880,854.00
		<b>Total Estimated Cost</b>	<b>\$ 1,693,950.00</b>	<b>\$ 169,395.00</b>	<b>\$ 338,790.00</b>	<b>\$ 111,800.70</b>	<b>\$ 226,989.30</b>	<b>\$ 1,321,281.00</b>	<b>\$ 880,854.00</b>



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	2023 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs	
<b>Year - 2029</b>										
		Estimated Cost								
1	Valleywood Ln- (Golden Eagle-Block), St Germaine Ct, Mueller Ct	3,4	\$ 2,155,400.00	\$ 1,658,000.00	\$ 165,800.00	\$ 331,600.00	\$ 109,428.00	\$222,172.00	\$ 1,293,240.00	\$ 862,160.00
Total Estimated Cost		\$	2,155,400.00	\$ 1,658,000.00	\$ 165,800.00	\$ 331,600.00	\$ 109,428.00	\$ 222,172.00	\$ 1,293,240.00	\$ 862,160.00
<b>Year - 2030</b>										
		Estimated Cost								
1	Clover Downs Ct, Meadowbreeze Ct, Gillian Ct - Storm Water Costs Included	2,3	\$ 949,000.00	\$ 730,000.00	\$ 73,000.00	\$ 146,000.00	\$ 48,180.00	\$97,820.00	\$ 569,400.00	\$ 379,600.00
2	White Pine Dr, Pinecrest Blvd	3,4	\$ 745,290.00	\$ 573,300.00	\$ 57,330.00	\$ 114,660.00	\$ 37,837.80	\$76,822.20	\$ 521,703.00	\$ 223,587.00
Total Estimated Cost		\$	1,694,290.00	\$ 1,303,300.00	\$ 130,330.00	\$ 260,660.00	\$ 86,017.80	\$ 174,642.20	\$ 1,091,103.00	\$ 603,187.00
<b>Year - 2031</b>										
1	Just About Ln, Lavender Ln, Sage Wy, Thyme Wy , Cara Wy	4,5	\$ 2,096,640.00	\$ 1,612,800.00	\$ 161,280.00	\$ 322,560.00	\$ 106,444.80	\$216,115.20	\$ 1,467,648.00	\$ 628,992.00
Total Estimated Cost		\$	2,096,640.00	\$ 1,612,800.00	\$ 161,280.00	\$ 322,560.00	\$ 106,444.80	\$216,115.20	\$1,467,648.00	\$628,992.00
<b>Year - 2032</b>										
1	Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr-Storm Water Costs Included	3	\$ 2,131,415.00	\$ 1,639,550.00	\$ 163,955.00	\$ 327,910.00	\$ 108,210.30	\$219,699.70	\$ 1,278,849.00	\$ 852,566.00
Total Estimated Cost		\$	2,131,415.00	\$ 1,639,550.00	\$ 163,955.00	\$ 327,910.00	\$ 108,210.30	\$219,699.70	\$1,278,849.00	\$852,566.00
Grand Total Cost of all Years 2024-2032 =		\$	19,009,703.00	\$ 14,874,597.00	\$ 1,324,390.00	\$ 2,810,716.00	\$ 900,614.88	\$ 2,389,401.12	\$ 12,465,767.00	\$ 6,543,935.00



Town of Buchanan

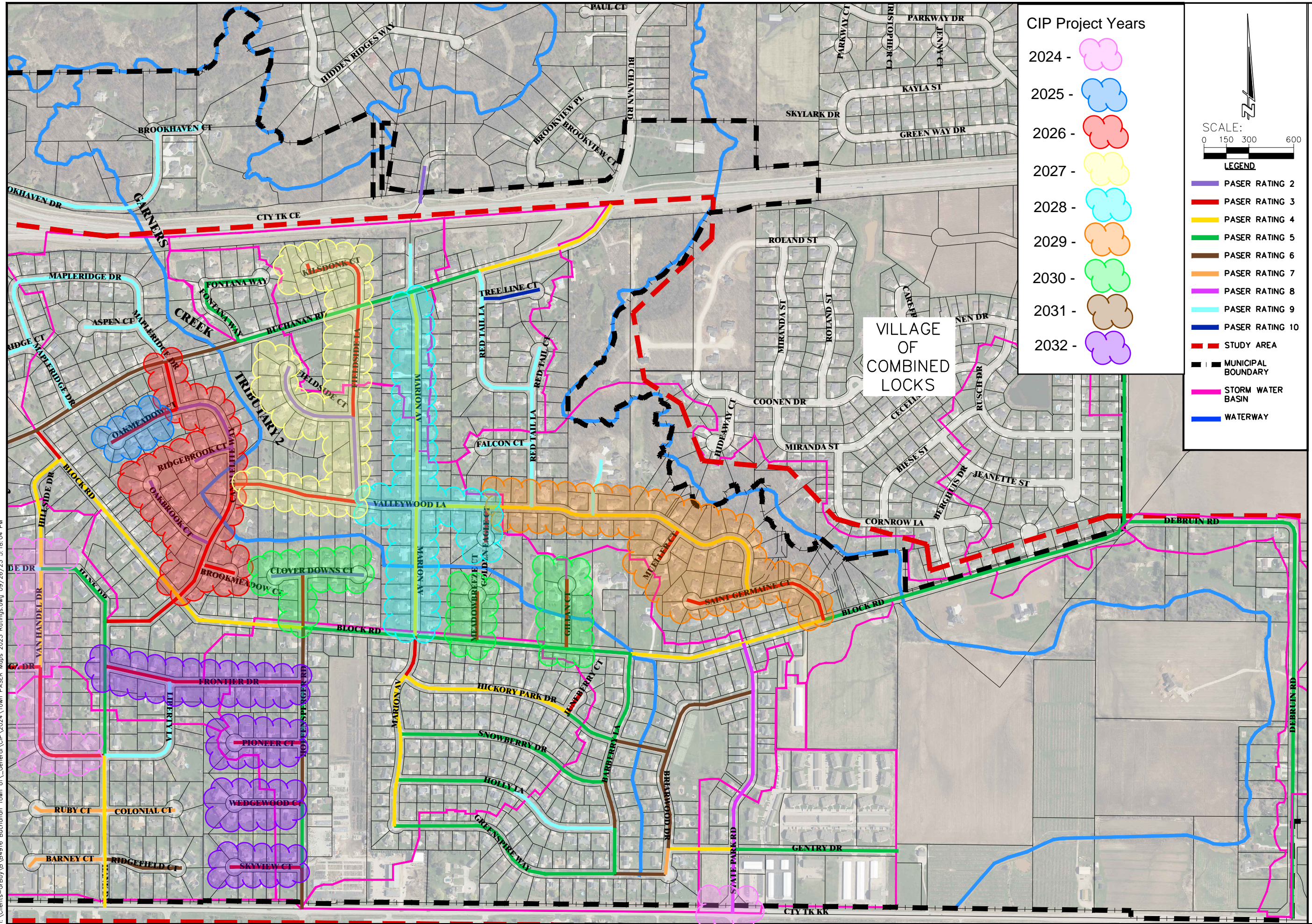
3/13//2024

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	2023 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
<b>UPDATED BEYOND OR 5 YEARS - NO STORM WATER MANAGEMENT FACILITY TO DISCHARGE TO IN PLACE AND CONSTRUCTION COSTS REQUIRE UPDATES TO 2022 DOLLARS - IN PREVIOUS 10 YEAR PLAN</b>									
1 Eastowne Ln, Glenbroke Ct	4,5	\$ 631,182.00	\$ 485,527.92	\$ 48,552.41	\$ 97,101.67	\$ 32,043.55	\$65,058.12		
2 Gentry Dr	4,5	\$ 793,036.00	\$ 610,031.84	\$ 61,002.71	\$ 122,001.45	\$ 40,260.48	\$81,740.97		
3 Block Rd. (Northwest end)	3,4	\$ 1,139,348.49	\$ 876,427.88	\$ 87,642.10	\$ 175,278.51	\$ 57,841.91	\$117,436.60		
4 Block Rd (West of Marion)(Pond includes Hickory Park Area)	4,5	\$ 232,224.00	\$ 178,635.06	\$ 17,863.37	\$ 35,725.57	\$ 11,789.44	\$23,936.13		
5 Block Rd (Gillian to Berghuis)	4,5	\$ 1,173,143.00	\$ 902,423.83	\$ 90,241.68	\$ 180,477.49	\$ 59,557.57	\$120,919.92		
6 Block Rd (East end)	5	\$ 178,908.73	\$ 137,623.04	\$ 13,762.20	\$ 27,523.50	\$ 9,082.75	\$18,440.74		
		\$ 4,147,842.22	\$ 3,190,669.56	\$ 319,064.47	\$ 638,108.19	\$ 210,575.70	\$ 427,532.49		
<b>Year</b>		<b>Estimated Cost</b>							
1 Kamkes Ave	4	\$ 828,446.00	\$ 637,270.49	\$ 63,726.55	\$ 127,448.96	\$ 42,058.16	\$85,390.80		
2 Theater Way	4	\$ 122,838.00	\$ 94,491.41	\$ 9,449.07	\$ 18,897.52	\$ 6,236.18	\$12,661.34		
3 Springfield Dr (Stoney Brook to Eisenhower)	5	\$ 472,590.00	\$ 363,533.24	\$ 36,353.04	\$ 72,703.72	\$ 23,992.23	\$48,711.49		
4 Trumpet Ln, Alex Dr, Anmarita Ct (Half Subdivision to Main St Pond)	3,5	\$ 518,610.00	\$ 398,933.48	\$ 39,893.04	\$ 79,783.48	\$ 26,328.55	\$53,454.93		
5 Trumpet Ln, Schmalz Cir, Gales Ln	5	\$ 1,022,246.00	\$ 786,348.42	\$ 78,634.23	\$ 157,263.35	\$ 51,896.90	\$105,366.44		
		\$ 2,964,730.00	\$ 2,280,577.05	\$ 228,055.93	\$ 456,097.03	\$ 150,512.02	\$305,585.01		
<b>Year</b>		<b>Estimated Cost</b>							
1 Buchanan Rd - 1000 FT south of CTH CE	4	\$ 481,978.69	\$ 370,755.36	\$ 37,075.25	\$ 74,148.08	\$ 24,468.87	\$49,679.22		
2 Oakridge Dr	3,5	\$ 616,906.00	\$ 474,546.30	\$ 47,454.26	\$ 94,905.44	\$ 31,318.79	\$63,586.64		
3 DeBruin Rd	5	\$ 1,544,580.00	\$ 1,188,146.54	\$ 118,813.73	\$ 237,619.73	\$ 78,414.51	\$159,205.22		
4 Saratoga Dr, Hillside Dr (North)	3,4	\$ 630,550.00	\$ 485,041.76	\$ 48,503.80	\$ 97,004.44	\$ 32,011.47	\$64,992.98		
5 Saratoga Dr, Hillside Dr (south)	3,4	\$ 328,330.00	\$ 252,563.26	\$ 25,256.13	\$ 50,510.62	\$ 16,668.50	\$33,842.11		
		\$ 3,602,344.69	\$ 2,771,053.22	\$ 277,103.16	\$ 554,188.31	\$ 182,882.14	\$371,306.17		
<b>Roads added that now have PASERs less than 5</b>									
1 Stoney Brook Road- CTH KK to Creekview Lane	5								
2 Pinecrest - Emons to Creekview Lane	5								
3 Hickory Park Dr, Snowberry Dr, Holly Ln, Greenspire Wy, Marion Ave	3,4,5								
4 Heartland Ct	5								

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**CIP Project Years**

- 2024 -
- 2025 -
- 2026 -
- 2027 -
- 2028 -
- 2029 -
- 2030 -
- 2031 -
- 2032 -

SCALE:  
0 150 300 600

**LEGEND**

- PASER RATING 2
- PASER RATING 3
- PASER RATING 4
- PASER RATING 5
- PASER RATING 6
- PASER RATING 7
- PASER RATING 8
- PASER RATING 9
- PASER RATING 10
- STUDY AREA
- MUNICIPAL BOUNDARY
- STORM WATER BASIN
- WATERWAY

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BOOK NO.
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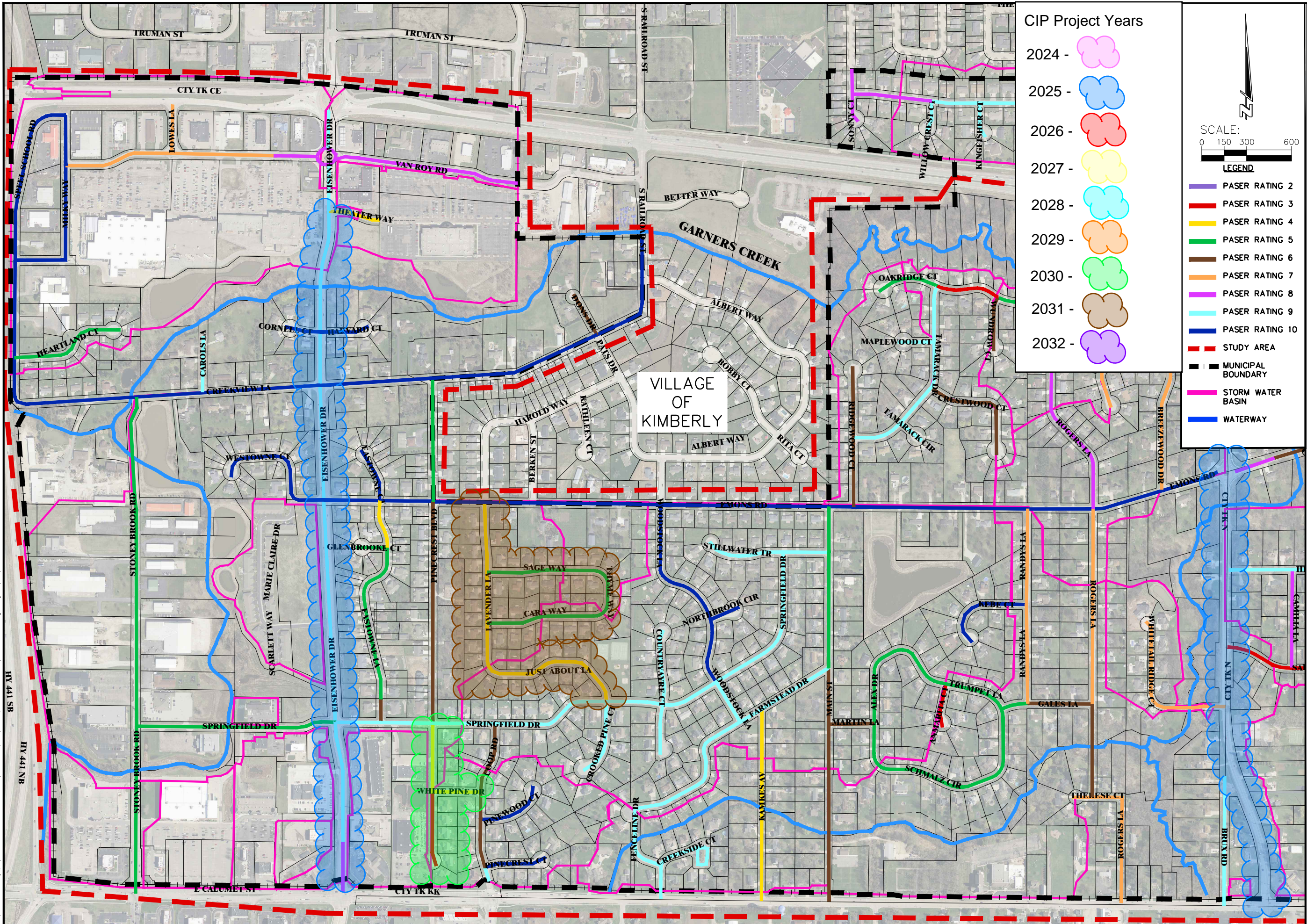
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**TOWN OF BUCHANAN**  
**PROPOSED CIP PROJECTS**  
**12-12-2023**

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CIP Project Years

- 2024 -
- 2025 -
- 2026 -
- 2027 -
- 2028 -
- 2029 -
- 2030 -
- 2031 -
- 2032 -

SCALE:  
0 150 300 600

LEGEND

- PASER RATING 2
- PASER RATING 3
- PASER RATING 4
- PASER RATING 5
- PASER RATING 6
- PASER RATING 7
- PASER RATING 8
- PASER RATING 9
- PASER RATING 10
- STUDY AREA
- MUNICIPAL BOUNDARY
- STORM WATER BASIN
- WATERWAY

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