



Town of Buchanan

ADOPTED August 20, 2024

10 Year Road CIP Plan

	2023 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
Year - 2024									
		Estimated Cost							
1 Van Handel Dr - Hank to Saratoga (Includes Regional Pond for Entire Basin)	4	\$ 812,386.00	\$ 616,020.00	\$ 67,382.00	\$ 128,984.00	\$ 42,564.72	\$86,419.28	\$ 376,376.00	\$436,010.00
2 Van Handel Dr - Saratoga to Hillside (Includes Regional Pond for Entire Basin)	3	\$ 685,275.00	\$ 512,190.00	\$ 60,933.00	\$ 112,152.00	\$ 37,010.16	\$75,141.84	\$ 239,746.00	\$445,528.00
3 Eisenhower Trail - Design		\$ 148,050.00			\$ 148,050.00	\$ 48,856.50	\$99,193.50	\$ 148,050.00	
4 Outagamie Road (New Road to Clancy Lamers Road)	3	\$ 525,000.00	\$ 405,700.00	\$ 52,500.00	\$ 66,800.00			\$ 525,000.00	
5 CTH N- Roadway County Funding (County and Town) Design	3,4,5	\$ 35,880.00	\$ -	\$ 0.00	\$ 35,880.00	\$ 0.00	\$35,880.00	\$ 35,880.00	
6 CTH KK - Traffic Signals - Construction - Cost Share (includes \$180,000 developer payment)		\$78,500.00	\$183,000.00	\$ 0.00	\$ 75,500.00			\$78,500.00	
7 Engineering Costs for 2025 CIP Project		\$200,000.00			\$ 200,000.00				
		Total Estimated Cost \$ 2,485,091.00	\$ 1,716,910.00	\$ 180,815.00	\$ 767,366.00	\$ 128,431.38	\$ 296,634.62	\$1,403,552.00	\$881,538.00
Year - 2025									
		Estimated Cost							
1 Stoney Brook Road (Springfield Drive to Creekview Drive)-Urban Section	5	\$ 1,859,000.00	\$ 1,430,000.00	\$ 143,000.00	\$ 286,000.00	\$ 94,380.00	\$191,620.00	\$ 1,115,400.00	\$ 743,600.00
2 Stoney Brook Rd (CTH KK to Springfield - asphalt only)	5	\$ 260,000.00	\$ 200,000.00	\$ 20,000.00	\$ 40,000.00	\$ 13,200.00	\$26,800.00	\$ 260,000.00	
3 Eisenhower Design & ROW		\$ 100,000.00			\$ 100,000.00			\$ -	\$ -
4 Springfield Drive (Stoney Brook Road-Eisenhower Drive) - Engr for next year		\$ 44,550.00			\$ 44,550.00				
5 CTH N Design		\$ 20,000.00			\$ 20,000.00			\$ -	\$ -
		Total Estimated Cost \$ 2,283,550.00	\$ 1,630,000.00	\$ 163,000.00	\$ 490,550.00	\$ 107,580.00	\$218,420.00	\$ 1,375,400.00	\$ 743,600.00
Year - 2026									
		Estimated Cost							
1 Eisenhower Trail - Construction (Grant amount \$643,640.80)		\$ 910,600.00	\$ 800,000.00	\$ -	\$ 110,600.00	\$ 0.00	\$ 0.00	\$ 910,600.00	
2 Springfield Drive (Stoney Brook Road-Eisenhower Drive) - Urban Section	5	\$ 832,950.00	\$ 675,000.00	\$ 67,500.00	\$ 135,000.00	\$ 44,550.00	\$90,450.00	\$ 583,065.00	\$ 249,885.00
3 CTH N- Roadway County Funding (County and Town) Construction	3,4,5	\$ 800,000.00	\$ 800,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800,000.00	
4 Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct, Oakmeadow Ct - Engr next year		\$ 126,096.10			\$ 126,096.10				
5 Block Rd Pond Land Purchase and Design (SW Fund)		\$ 300,000.00			\$ 100,000.00				
		Total Estimated Cost \$ 2,969,646.10	\$ 2,275,000.00	\$ 67,500.00	\$ 471,696.10	\$44,550.00	\$90,450.00	\$2,293,665.00	\$249,885.00
Year - 2027									
		Estimated Cost							
1 Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct, Oakmeadow Ct	2,3	\$ 2,357,615.00	\$ 1,910,547.00	\$ 191,054.70	\$ 382,109.40	\$ 126,096.10	\$256,013.30	\$ 1,414,569.00	\$ 943,046.00
2 Fieldside Ln and Ct, Kilsdonk Ct, Valleywood Lane(Candlelite to Fieldside) - Engr for next year		\$ 117,060.57	\$ -	\$ -	\$ 117,060.57				
3 Eisenhower Bridge Design (100% Grant Assumption)		\$ 100,000.00			\$ 100,000.00				
4 Block Rd Pond Construction (SW Fund)		\$ 500,000.00	\$ 500,000.00						
		Total Estimated Cost \$ 3,074,675.57	\$ 2,410,547.00	\$ 191,054.70	\$ 599,169.97	\$ 126,096.10	\$ 256,013.30	\$ 1,414,569.00	\$ 943,046.00
Year - 2028									
		Estimated Cost							
1 Fieldside Ln and Ct, Kilsdonk Ct, Valleywood Lane(Candlelite to Fieldside)	2,3	\$ 2,188,677.93	\$ 1,773,645.00	\$ 177,364.50	\$ 354,729.00	\$ 117,060.57	\$237,668.43	\$ 1,313,206.76	\$ 875,471.17
2 Valleywood Ln (Fieldside-Golden Eagle), Marion Ave, Golden Eagle Ct - Engr next year		\$ 121,862.76	\$ -	\$ -	\$ 121,862.76				
3 Eisenhower Bridge Construction (100% Grant Assumption)		\$ 500,000.00	\$ 500,000.00						
		Total Estimated Cost \$ 2,810,540.69	\$ 2,273,645.00	\$ 177,364.50	\$ 476,591.76	\$ 117,060.57	\$ 237,668.43	\$ 1,313,206.76	\$ 875,471.17
Year - 2029									
		Estimated Cost							
1 Valleywood Ln (Fieldside-Golden Eagle), Marion Ave, Golden Eagle Ct	3,4	\$ 2,278,464.39	\$ 1,846,405.50	\$ 184,640.55	\$ 369,281.10	\$ 121,862.76	\$247,418.34	\$ 1,367,078.63	\$ 911,385.75
2 Valleywood Ln-(Golden Eagle-Block), St Germaine Ct, Mueller Ct - Engr next year		\$ 122,559.36	\$ -	\$ -	\$ 122,559.36				
		Total Estimated Cost \$ 2,401,023.75	\$ 1,846,405.50	\$ 184,640.55	\$ 491,840.46	\$ 121,862.76	\$247,418.34	\$ 1,367,078.63	\$ 911,385.75



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	2023 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
Year - 2030		Estimated Cost							
1 Valleywood Ln- (Golden Eagle-Block), St Germaine Ct, Mueller Ct	3,4	\$ 2,291,488.64	\$ 1,856,960.00	\$ 185,696.00	\$ 371,392.00	\$ 122,559.36	\$248,832.64	\$ 1,374,893.18	\$ 916,595.46
2 Clover Downs Ct, Meadowbreeze Ct, Gillian Ct - Engr next year		\$ 55,407.00	\$ -	\$ -	\$ 55,407.00				
3 White Pine Dr, Pinecrest Blvd - Engr next year		\$ 43,513.47	\$ -	\$ -	\$ 43,513.47				
Total Estimated Cost		\$ 2,390,409.11	\$ 1,856,960.00	\$ 185,696.00	\$ 470,312.47	\$ 122,559.36	\$ 248,832.64	\$ 1,374,893.18	\$ 916,595.46
Year - 2031		Estimated Cost							
1 Clover Downs Ct, Meadowbreeze Ct, Gillian Ct - Storm Water Costs Included	2,3	\$ 1,035,943.00	\$ 839,500.00	\$ 83,950.00	\$ 167,900.00	\$ 55,407.00	\$112,493.00	\$ 621,565.80	\$ 414,377.20
2 White Pine Dr, Pinecrest Blvd	3,4	\$ 813,570.03	\$ 659,295.00	\$ 65,929.50	\$ 131,859.00	\$ 43,513.47	\$88,345.53	\$ 569,499.02	\$ 244,071.01
3 Just About Ln, Lavender Ln, Sage Wy, Thyme Wy , Cara Wy-Engr next year		\$ 125,604.86	\$ -	\$ -	\$ 125,604.86				
Total Estimated Cost		\$ 1,975,117.89	\$ 1,498,795.00	\$ 149,879.50	\$ 425,363.86	\$ 98,920.47	\$ 200,838.53	\$ 1,191,064.82	\$ 658,448.21
Year - 2032		Estimated Cost							
1 Just About Ln, Lavender Ln, Sage Wy, Thyme Wy , Cara Wy	4,5	\$ 2,348,430.34	\$ 1,903,104.00	\$ 190,310.40	\$ 380,620.80	\$ 125,604.86	\$255,015.94	\$ 1,643,901.24	\$ 704,529.10
2 Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr-Engr next year		\$ 130,934.46	\$ -	\$ -	\$ 130,934.46				
Total Estimated Cost		\$ 2,479,364.80	\$ 1,903,104.00	\$ 190,310.40	\$ 511,555.26	\$ 125,604.86	\$255,015.94	\$ 2,834,966.06	\$ 1,362,977.31
Year - 2033		Estimated Cost							
1 Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr-Storm Water Costs Included	3	\$ 2,448,077.69	\$ 1,983,855.50	\$ 198,385.55	\$ 396,771.10	\$ 130,934.46	\$265,836.64	\$ 1,468,846.61	\$ 979,231.07
Total Estimated Cost		\$ 2,448,077.69	\$ 1,983,855.50	\$ 198,385.55	\$ 396,771.10	\$ 130,934.46	\$265,836.64	\$1,468,846.61	\$979,231.07
Grand Total Cost of all Years 2024-2033 =		\$ 25,317,496.60	\$ 19,395,222.00	\$ 1,688,646.20	\$ 5,101,216.99	\$ 1,123,599.97	\$2,317,128.43	\$ 14,661,842.06	\$ 7,778,577.98



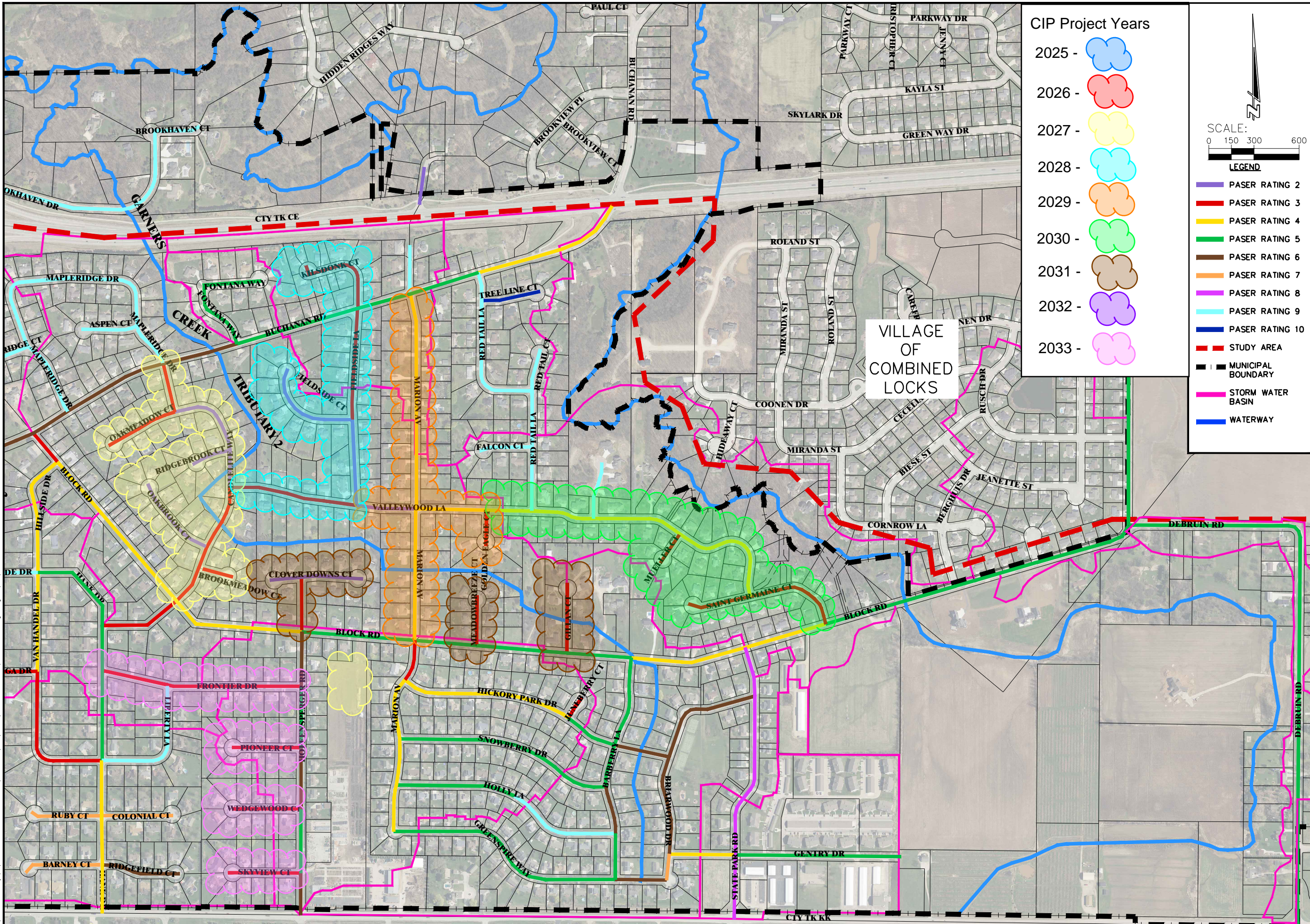
Town of Buchanan

August 13, 2024

10 Year Road CIP Plan

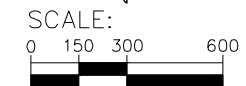
	2023 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
UPDATED BEYOND OR 5 YEARS - NO STORM WATER MANAGEMENT FACILITY TO DISCHARGE TO IN PLACE AND CONSTRUCTION COSTS REQUIRE UPDATES TO 2022 DOLLARS - IN PREVIOUS 10 YEAR PLAN									
1 Eastowne Ln, Glenbroke Ct	4,5	\$ 631,182.00	\$ 485,527.92	\$ 48,552.41	\$ 97,101.67	\$ 32,043.55	\$65,058.12		
2 Gentry Dr	4,5	\$ 793,036.00	\$ 610,031.84	\$ 61,002.71	\$ 122,001.45	\$ 40,260.48	\$81,740.97		
3 Block Rd, (Northwest end)	3,4	\$ 1,139,348.49	\$ 876,427.88	\$ 87,642.10	\$ 175,278.51	\$ 57,841.91	\$117,436.60		
4 Block Rd (West of Marion)(Pond includes Hickory Park Area)	4,5	\$ 232,224.00	\$ 178,635.06	\$ 17,863.37	\$ 35,725.57	\$ 11,789.44	\$23,936.13		
5 Block Rd (Gillian to Berghuis)	4,5	\$ 1,173,143.00	\$ 902,423.83	\$ 90,241.68	\$ 180,477.49	\$ 59,557.57	\$120,919.92		
6 Block Rd (East end)	5	\$ 178,908.73	\$ 137,623.04	\$ 13,762.20	\$ 27,523.50	\$ 9,082.75	\$18,440.74		
		\$ 4,147,842.22	\$ 3,190,669.56	\$ 319,064.47	\$ 638,108.19	\$ 210,575.70	\$ 427,532.49		
Year		Estimated Cost							
1 Kamkes Ave	4	\$ 828,446.00	\$ 637,270.49	\$ 63,726.55	\$ 127,448.96	\$ 42,058.16	\$85,390.80		
2 Theater Way	4	\$ 122,838.00	\$ 94,491.41	\$ 9,449.07	\$ 18,897.52	\$ 6,236.18	\$12,661.34		
3 Trumpet Ln, Alex Dr, Anmarita Ct (Half Subdivision to Main St Pond)	3,5	\$ 518,610.00	\$ 398,933.48	\$ 39,893.04	\$ 79,783.48	\$ 26,328.55	\$53,454.93		
4 Trumpet Ln, Schmalz Cir, Gales Ln	5	\$ 1,022,246.00	\$ 786,348.42	\$ 78,634.23	\$ 157,263.35	\$ 51,896.90	\$105,366.44		
	Total Estimated Cost	\$ 2,492,140.00	\$ 1,917,043.81	\$ 191,702.89	\$ 383,393.31	\$ 126,519.79	\$256,873.52		
Year		Estimated Cost							
1 Buchanan Rd - 1000 FT south of CTH CE	4	\$ 481,978.69	\$ 370,755.36	\$ 37,075.25	\$ 74,148.08	\$ 24,468.87	\$49,679.22		
2 Oakridge Dr	3,5	\$ 616,906.00	\$ 474,546.30	\$ 47,454.26	\$ 94,905.44	\$ 31,318.79	\$63,586.64		
3 DeBruin Rd	5	\$ 1,544,580.00	\$ 1,188,146.54	\$ 118,813.73	\$ 237,619.73	\$ 78,414.51	\$159,205.22		
4 Saratoga Dr, Hillside Dr (North)	3,4	\$ 630,550.00	\$ 485,041.76	\$ 48,503.80	\$ 97,004.44	\$ 32,011.47	\$64,992.98		
5 Saratoga Dr, Hillside Dr (south)	3,4	\$ 328,330.00	\$ 252,563.26	\$ 25,256.13	\$ 50,510.62	\$ 16,668.50	\$33,842.11		
	Total Estimated Cost	\$ 3,602,344.69	\$ 2,771,053.22	\$ 277,103.16	\$ 554,188.31	\$ 182,882.14	\$371,306.17		
Roads added that now have PASERs less than 5									
1 Pinecrest - Emons to Creekview Lane	5								
2 Hickory Park Dr, Snowberry Dr, Holly Ln, Greenspire Wy, Marion Ave	3,4,5								
3 Heartland Ct	5								

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CIP Project Years

- 2025 -
- 2026 -
- 2027 -
- 2028 -
- 2029 -
- 2030 -
- 2031 -
- 2032 -
- 2033 -



- LEGEND**
- PASER RATING 2
 - PASER RATING 3
 - PASER RATING 4
 - PASER RATING 5
 - PASER RATING 6
 - PASER RATING 7
 - PASER RATING 8
 - PASER RATING 9
 - PASER RATING 10
 - STUDY AREA
 - MUNICIPAL BOUNDARY
 - STORM WATER BASIN
 - WATERWAY

VILLAGE OF COMBINED LOCKS

JOB NO. 04916-084
BOOK NO.
DRAWN BY MMD
CHECKED BY JJK
DATE 8/12/2024
REVISIONS
REFERENCE FILE
DRAWING FILE

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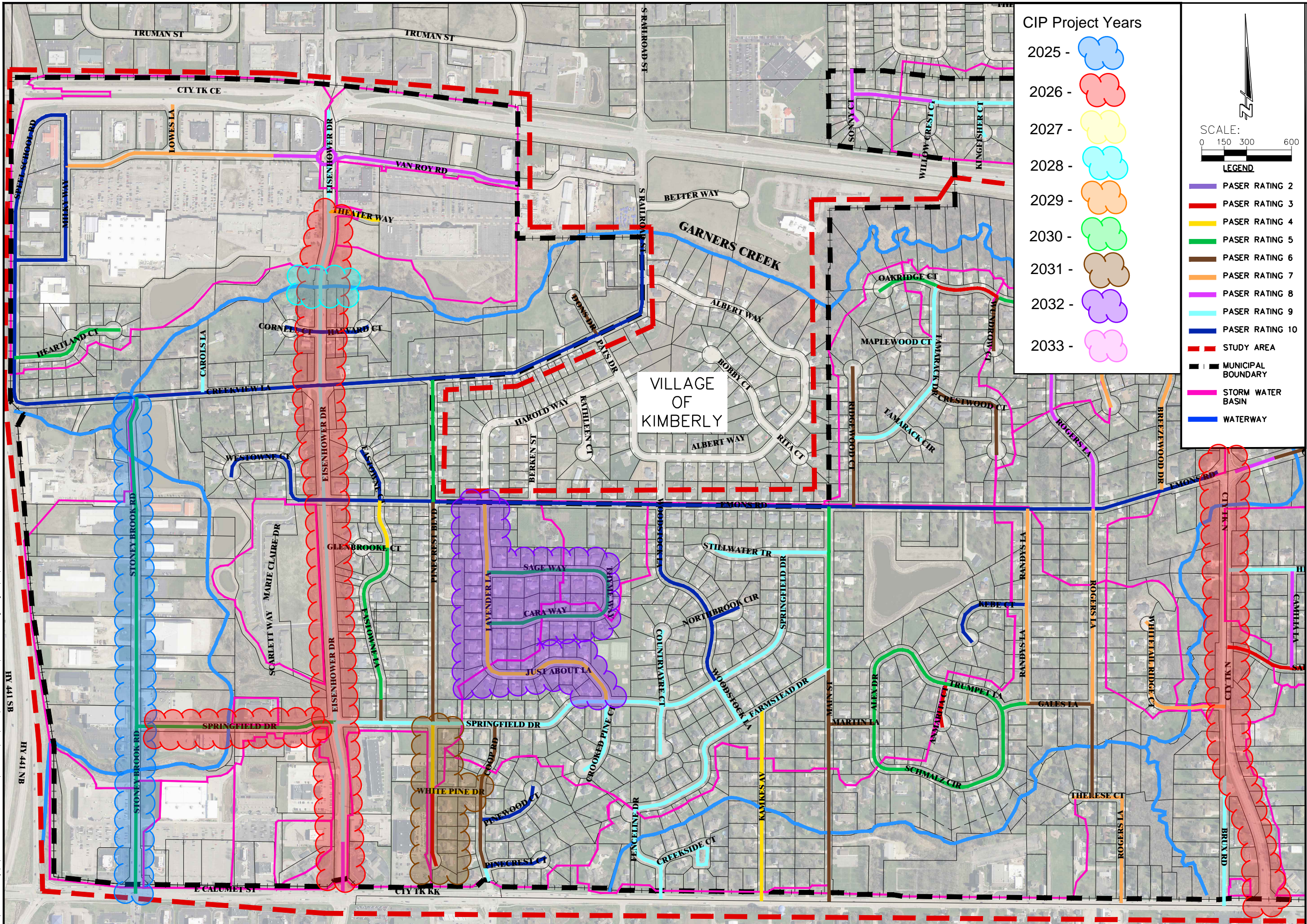
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TOWN OF BUCHANAN
PROPOSED CIP CONSTRUCTION PROJECTS
8-12-2024

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CIP Project Years

- 2025 -
- 2026 -
- 2027 -
- 2028 -
- 2029 -
- 2030 -
- 2031 -
- 2032 -
- 2033 -

SCALE:
0 150 300 600

LEGEND

- PASER RATING 2
- PASER RATING 3
- PASER RATING 4
- PASER RATING 5
- PASER RATING 6
- PASER RATING 7
- PASER RATING 8
- PASER RATING 9
- PASER RATING 10
- STUDY AREA
- MUNICIPAL BOUNDARY
- STORM WATER BASIN
- WATERWAY

JOB NO. 04916-084
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PROPOSED CIP CONSTRUCTION PROJECTS
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