

Town of Buchanan

Roadway Reconstruction

August 16, 2018

Estimated Opinion of Probable Cost

Rural Allocation Option 2-Assume there are 20 lots at 100 ft of front footage each lot

22 FT WIDE ROADWAY WITH STORM SEWER IN DITCH

1000' LONG, 12" BASE AND 3.5" ASPHALT - RESIDENTIAL ROAD

| ITEM | QUANTITY | UNIT COST | TOTAL COST |
|--|----------|-----------|----------------|
| TOWN COST | | | |
| PULVERIZE EXISTING PAVEMENT | 2500 SY | \$1 | \$2,500 |
| EXCAVATE ROADWAY, AVG 15" | 1400 CY | \$20 | \$28,000 |
| BASE COURSE, 12" | 1150 CY | \$23 | \$26,450 |
| SHOULDERING | 1400 LF | \$3 | \$4,200 |
| ASPHALT, 3.5" | 550 TONS | \$70 | \$38,500 |
| DITCHING | 1400 LF | \$20 | \$28,000 |
| EROSION CONTROL | 1 LS | \$1,500 | \$1,500 |
| TRAFFIC CONTROL | 1 LS | \$1,000 | <u>\$1,000</u> |
| SUBTOTAL CONSTRUCTION | | | \$130,150 |
| CONTINGENCY 10% | | | \$13,015 |
| ENGINEERING AND ADMINISTRATION | | _ | \$26,030 |
| TOWN COST SUBTOTAL | | | \$169,195 |
| PROPERTY OWNER COST - STORM SEWER | | | |
| LANDSCAPE RESTORATION, SEED, E-MAT | 3500 SY | \$6 | \$21,000 |
| STORM SEWER, 12" LEAD | 300 LF | \$35 | \$10,500 |
| STORM SEWER, 15" | 400 LF | \$40 | \$16,000 |
| STORM SEWER, 18" | 300 LF | \$45 | \$13,500 |
| STORM MANHOLES | 1 EA | \$3,000 | \$3,000 |
| CATCH BASINS | 8 EA | \$2,500 | \$20,000 |
| MINI STORM SEWER | 1000 LF | \$30 | \$30,000 |
| SUMP PUMP CONNECTIONS TO PIPE AND R.O.W. | 20 EA | \$300 | \$6,000 |
| SUBTOTAL CONSTRUCTION | | | \$120,000 |
| CONTINGENCY 10% | | | \$12,000 |
| ENGINEERING AND ADMINISTRATION | | _ | \$24,000 |
| PROPERTY OWNER COST SUBTOTAL | | | \$156,000 |
| TOTAL PROJECT OPINION OF PROBABLE COST | | | \$325,195 |
| TOTAL PROJECT COST PER CENTERLINE LF ROADWAY | | | \$325.20 |
| TOWN COST PER CENTERLINE LF OF ROADWAY | | | \$169.20 |
| TOWN COST PER LOT FRONT FOOT | | | \$84.60 |
| PROPERTY OWNER COST PER LOT FRONT FOOT | | | \$78.00 |
| PROPERTY OWNER COST PER LOT (100 FT LOTS) | | | \$7,800.00 |

NOTE: 1. COSTS DO NOT INCLUDE DRIVEWAY CONSTRUCTION. THE PROPERTY OWNER IS RESPONSIBLE FOR THE DRIVEWAY CONSTRUCTION COST. THE PRELIMINARY COST FOR ASPHALT DRIVEWAY REPLACEMENT IS APPROXIMATELY \$15,000 (\$750/DRIVEWAY X 20 DRIVEWAYS) FOR THIS SCENARIO.

2. IT IS ASSUMED THAT DITCHES ARE ADEQUATE TO MEET STORMWATER MANAGEMENT REQUIREMENTS FOR THE ROADWAY CONSTRUCTION. COST ESTIMATE DOES NOT INCLUDE ADDITIONAL FACILITIES.