

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Fire & Rescue

Town of Buchanan, Wisconsin

Contact Fire Chief

Project #	FR-22-001
Project Name	Tire replacement - Engine 2322

Type Equipment

Useful Life 5-10 years

Category Equipment

Priority 1 Mandatory

Status Active

Estimate
Implementation Fire Department

Grant Opp. No
Support Docs.

Total Project Cost: \$9,000

Description

Replace tires on Engine 2322. Based on 2021 estimates from Poms Tire and ATF Tire.

Justification

Tires must be replaced at least every 7 years or as needed due to tread wear testing. Vehicle is at or over mandated 7-year time frame and needs to be addressed to stay compliant with the following standards:
NFPA 1911 Standard for Inspection, Maintenance, Testing and retirement of in-service automotive fire apparatus Ch. 8.3 sub chapter 8.3.6 and also reference in 6.3.1(4).

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	9,000					9,000
Total	9,000					9,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	9,000					9,000
Total	9,000					9,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Town of Buchanan, Wisconsin

Department Fire & Rescue

Contact Fire Chief

Type Equipment

Useful Life 5-10 years

Category Equipment

Priority 1 Mandatory

Status Active

Total Project Cost: \$9,000

Project # FR-22-002

Project Name Tire replacement - Tender 2361

Estimate

Grant Opp. No

Implementation Fire Department

Support Docs.

Description

Replace tires on Tender 2361. Based on 2021 estimates from Poms Tire and ATF Tire.

Justification

Tires must be replaced at least every 7 years or as needed due to tread wear testing. Vehicle is at or over mandated 7-year time frame and needs to be addressed to stay compliant with the following standards:
NFPA 1911 Standard for Inspection, Maintenance, Testing and retirement of in-service automotive fire apparatus Ch. 8.3 sub chapter 8.3.6 and also reference in 6.3.1(4).

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	9,000					9,000
Total	9,000					9,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	9,000					9,000
Total	9,000					9,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Fire & Rescue

Town of Buchanan, Wisconsin

Contact Fire Chief

Project #	FR-22-003
Project Name	Town Fire Signs

Type Equipment

Useful Life 20 years

Category Unassigned

Priority 2 High Priority

Status Active

Estimate

Grant Opp. No

Implementation Fire Department

Support Docs.

Total Project Cost: \$12,000

Description

Signs will include Town name identifier, street name and address. To be placed along the road at driveway/entrance to property when address is not clearly visible on rural roads for consistent and clear identification for emergency responders.

Estimate for 450 single-sided signs with U channel posts and mounting hardware (actual number of addresses needs refinement). This does not include labor costs--may be a service project or donated to the down by a vendor or resident.

Justification

Public health and safety. The fire signs identify the property address on the road so responders can easily identify address to respond to calls.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	12,000					12,000
Total	12,000					12,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	12,000					12,000
Total	12,000					12,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Town of Buchanan, Wisconsin

Department Fire & Rescue

Contact Fire Chief

Type Equipment

Useful Life 15 years

Category Equipment

Priority 2 High Priority

Status Active

Total Project Cost: \$19,000

Project # FR-22-004

Project Name Battery powered jaws cutter and ram

Estimate

Grant Opp. No

Implementation Fire Department

Support Docs.

Description

Battery powered jaws cutter and battery powered ram with extension kit. Costs for each are approximately \$10,400 for jaws cutter and \$8600 for ram.

Partial funding using Fire Department Fundraising Fund.

Justification

Public health and safety. The battery powered tools enhance department's ability to perform extrication tasks at the scene with minimal amount of time to deploy and set up (compared to current hydrolic unit which is heavy, requires gasoline and hoses).

The Town purchased a hydrolic jaws cutter in 2019 but as mentioned above, the tool is cumbersome and heavy.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	19,000					19,000
Total	19,000					19,000

Funding Sources	2022	2023	2024	2025	2026	Total
Donations	12,000					12,000
General Fund/Levy	7,000					7,000
Total	19,000					19,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Fire & Rescue

Town of Buchanan, Wisconsin

Contact Fire Chief

Project #	FR-22-005
Project Name	Fire Department Portable Radio Replacement

Type Equipment

Useful Life 10-15 years

Category Equipment

Priority 2 High Priority

Status Active

Total Project Cost: \$151,000

Estimate Grant Opp. No
 Implementation Fire Department Support Docs.

Description	
<p>Fire Department currently has 31 portable radios of two different models:</p> <ul style="list-style-type: none"> - 3 APX8000XE radios that are dual band and work with agencies outside our system, such as Brown County and Calumet County. These radios are assigned to officers. - 28 APX6000Xe radios that are used for line personnel to communicate while on scene. <p>There is a cost of \$100 per radio for programming. The per unit estimate for radio replacement and programming per model is \$6,500 for the APX8000XE model and \$4,700 for the APX6000EX model.</p> <p>Proposing a plan to replace all of the radios over a 3 year period (2022-2024): Year One (2022): 3 APX8000XE and 8 APX6000XE \$57,000 Year Two (2023): 10 APX6000XE \$47,000 Year Three (2024): 10 APX6000XE \$47,000</p>	

Justification	
<p>The Fire Department (along with most departments in the county) will need to replace our portable radios due to the radios becoming obsolete and the inability to get batteries that are safe (able to be used in hazardous environments). The department has ~10 radios currently that are safe to use in hazardous environment but as those batteries go bad those radios will be unsafe. It is eminent the radios will be unusable due to service issues.</p> <p>Funding for the radios may become available for the radios in the future, but at this time there is not funding available from a state or federal agency. For this reason replacing the radios over time allows the department to be proactive in replacement, but also to change funding at a later date to complete the purchase should funds become available.</p>	

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	57,000	47,000	47,000			151,000
Total	57,000	47,000	47,000			151,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	57,000	47,000	47,000			151,000
Total	57,000	47,000	47,000			151,000

Budget Impact/Other	

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department General Government

Town of Buchanan, Wisconsin

Contact Administrator

Project #	GG-21-001
Project Name	Strategic Plan

Type Unassigned

Useful Life 3-5 years

Category Planning-Engineering

Priority 1 Mandatory

Status Active

Estimate

Grant Opp. No

Total Project Cost: \$18,000

Implementation Consultant/Administrator

Support Docs.

Description

The Town will update the strategic plan.

This is a prior year budget item that is being carried forward to 2022. Approximately \$7,000 of the original prior year budget of \$25,000 was used for Zoning and Planning Consulting services. The carried forward amount projected as of Oct 2021 is \$18,000.

Justification

Any organization who wants to be successful has to have priorities and focus on them to ensure they are meeting the demands of their customer, in this case, residents. The Town will establish a 3-5 year strategic plan that will guide activities during that period.

Once this strategic plan is established, another plan will be budgeted in the CIP accordingly, i.e, once every 3-5 years.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	18,000					18,000
Total	18,000					18,000

Funding Sources	2022	2023	2024	2025	2026	Total
Previously Allocated Funds	18,000					18,000
Total	18,000					18,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department General Government

Town of Buchanan, Wisconsin

Contact Administrator

Project # GG-22-001
 Project Name Zoning Ordinance Review and Update

Type Unassigned

Useful Life 20 years

Category Planning-Engineering

Estimate

Grant Opp. No

Priority 3 Average Priority

Implementation Consultant/Administrator

Support Docs.

Status Active

Total Project Cost: \$20,000

Description

A comprehensive review of the Town Zoning Ordinance has not been completed in the last twenty years and a review and update is needed. At the September 13, 2021 Plan Commission, the Town's current Planning and Zoning consultant with Cedar Corp, Eric Fowle, presented information on a Zoning Ordinance Update that Cedar Corp could perform to improve and update the Zoning Code and the overall methods, processes and goals of that project. The estimated cost is \$10,000-\$20,000 and will take 12-18 months to completed, scheduled to begin Feb 2022.

Justification

Concerns and issues occur with the current Zoning Code. These issues cost time, money and frustration to Staff and residents. This update would address those issues and, over time, the cost of the update would be recouped with staff time saved as well as provide simplified and effective code and processes that are consistent with the Comprehensive Plan. Professional Planning services to assist leveling the Town staff workload is part of the HR.Gov review.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	14,000	6,000				20,000
Total	14,000	6,000				20,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	14,000	6,000				20,000
Total	14,000	6,000				20,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department General Government

Town of Buchanan, Wisconsin

Contact Administrator

Project #	GG-22-002
Project Name	Town Hall window replacement

Type Improvement

Useful Life 20 years

Category Public Works Construction

Priority 3 Average Priority

Status Active

Estimate Grant Opp. No
 Implementation Consultant/Administrator Support Docs.

Total Project Cost: \$10,000

Description
Window replacement at Town Hall. In May 2021 the Board approved replacement of 3 of the windows (Administrator, Clerk/Treasurer, and Fire Chief offices). The remaining 6 windows should also be replaced.

Justification
The 6 windows to the south and southeast of Town Hall need to be replaced in order to save on energy costs and maintain heat in the winter.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	10,000					10,000
Total	10,000					10,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	10,000					10,000
Total	10,000					10,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department General Government

Town of Buchanan, Wisconsin

Contact Administrator

Project #	GG-22-003
Project Name	Badger Books - Electronic Poll Books

Type Equipment

Useful Life 20 years

Category Equipment

Priority 2 High Priority

Status Active

Estimate Admin Update, 2014

Grant Opp. No

Implementation Vendor

Support Docs. No

Total Project Cost: \$16,000

Description

Election equipment - Badger Books are electronic poll books used to check in voters, print tally slips, enter registration, and record absentee votes.

Maximum amount requested is \$16,350 for one server and 7 units (total of 8 units with all supplies). Unties are approximately \$2,000 each.

Justification

Will increase speed and efficiency of elections for staff, workers and the voters in the following ways:

- Saves time on election day for the voter--they can be in any line (when there is one ballot).
- Any election worker can help with registering a new voter; there is a step-by-step process.
- No scanning in the voter barcode the day after the election which will save 2-6 hours.
- Easy to use
- Fewer errors
- Positive feedback from current users
- Fewer lines/voter waiting helps with mitigation of COVID

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	16,000					16,000
Total	16,000					16,000

Funding Sources	2022	2023	2024	2025	2026	Total
ARPA Local Recovery Funds	16,000					16,000
Total	16,000					16,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Parks & Recreation

Town of Buchanan, Wisconsin

Contact Administrator

Project # PR-22-002
 Project Name Springfield Park Playground Equipment & Drainage

Type Improvement

Useful Life 20 years

Category Park: Springfield Park

Priority 3 Average Priority

Status Active

Total Project Cost: \$195,000

Estimate
 Implementation Consultant/Administrator

Grant Opp. Yes
 Support Docs. Yes

Description

Remove and replace existing playground equipment. Relocate some equipment and trees to other area of park to make improvements to drainage issue. May include parking stalls and/or a shelter. Formation of a committee to work through the choices to present to the Town Board would be advised.

The estimate presented is based upon playground equipment options range from \$75,000-\$150,000 based on what is selected and the ground surface could be either "poured in place" or engineered wood fiber, ranging \$10,000-\$50,000.

Playground equipment grants are available.

Justification

The old playground has reached the end of its life and is in need of replacement for the health and safety of the users. Drainage in the park are an ongoing issue. Cedar Corp has completed a drainage study and that will need to be addressed along with installation of the new equipment.

Improvements to Springfield Park is identified in the 2018-2022 Comprehensive Outdoor Recreation Plan.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	15,000					15,000
Construction/Maintenance	30,000					30,000
Equip/Furnishings	50,000	100,000				150,000
Total	95,000	100,000				195,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	65,000					65,000
Other Grant Funding		100,000				100,000
Park Impact Fees	12,000					12,000
Previously Allocated Funds	18,000					18,000
Total	95,000	100,000				195,000

Budget Impact/Other

Annual maintenance of park grounds and equipment.

Poured in place costs more when installed but requires minimal maintenance. Engineered wood fiber costs less to install but requires more maintenance over time if maintained as recommended. With engineered wood fiber rubber wear mats would be advised for high wear areas such as bottom of slide and swings. For example, for a 50x50 area the total costs for materials and labor for each would be \$50,000 for poured in place and \$10,000 for engineered wood fiber; however after 20 years the cost of the engineered wood fiber would exceed the cost to install the poured in place.

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Parks & Recreation

Town of Buchanan, Wisconsin

Contact Administrator

Project # PR-22-003
 Project Name Parks Tree removal, replacement and mitigation

Type Maintenance

Useful Life 40 years

Category Park: Miscellaneous

Priority 2 High Priority

Status Active

Estimate

Grant Opp. Yes

Implementation

Support Docs.

Total Project Cost: \$10,000

Description

Removal of rotted trees and effected by Emerald Ash Borer (EAB) and hollowing. Replacement of trees as needed unless part of another capital project. Mitigation of existing damage to trees in all Town parks. Once this project is completed a tree management and maintenance plan should be followed.

Per threat assessment 9/13/21:

Hickory Park: 4 hickory trees with past damage but are still vigorous and healthy. Pruning by a certified arborist is advised.

Springfield Park: 5 ash trees infested with EAB should be removed. 3 spruce trees that should be removed and replaced.

Town Hall Park: Remove one cottonwood tree; More trees may be effected by construction activities; actions should be taken to prevent/minimize damage.

Justification

Trees are a health and safety risk for anyone using the parks and property near or in the parks.

A threat assessment was conducted in September 2021.

A WDNR grant may be available to offset the costs.Reimbursalbe up to 50%, likely \$5000 for start up grant. Application period July 1-Oct 1 for following year.

Expenditures	2022	2023	2024	2025	2026	Total
Other	5,000	5,000				10,000
Total	5,000	5,000				10,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	5,000					5,000
Other Grant Funding		5,000				5,000
Total	5,000	5,000				10,000

Budget Impact/Other

Tree maintenance by a certified arborist, including pruning, should be allocated in the O&M budget.

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Parks & Recreation

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PR-23-001
Project Name	Town Hall Park Pickleball Courts

Type Improvement
 Useful Life 10-15 years
 Category Park: Town Hall Park
 Priority 4 Fairly Low Priority
 Status Active

Estimate Grant Opp. Yes
 Implementation Support Docs. Yes

Total Project Cost: \$30,000

Description
Cost to hydroclean, crackpatch and apply court color system of the hard surface at Town Hall Park and convert existing area from one tennis court and one basketball court to four dedicated pickleball courts. Includes hard court surface repair and striping (\$17,000), installation of pickleball nets and existing post removal and new post purchase and installation (\$10,000). New fencing may also be needed (\$3,000), Propose paying for with funds raised by the local pickle ball group and a grant to fund the project.

Justification
Existing area has one tennis court and one basketball court. Community interest in pickleball is increasing. Town Hall Park has parking. Town Hall Park will have construction activity due to the CTH N Stormwater Pond project in 2022 and the drainage near the playground equipment will be addressed as well as trees in the park.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance		30,000				30,000
Total		30,000				30,000

Funding Sources	2022	2023	2024	2025	2026	Total
Donations		15,000				15,000
Other Grant Funding		15,000				15,000
Total		30,000				30,000

Budget Impact/Other
Annual maintenance of pickleball nets and courts.

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-21-003
Project Name	County Line Road Bridge

Type Improvement
 Useful Life 30 years
 Category Culvert/Bridge
 Priority 2 High Priority
 Status Active

Estimate Grant Opp. No
 Implementation Town Engineer Support Docs.

Total Project Cost: \$442,000

Description
Bridge replacement on County Line Road, 1.5 miles north of the intersection with CTH Z. Replace bridge with 24 foot clear width bridge, 38.5 foot span length. Construction costs (includes engineering and oversight). Financed 80% State and 20% Local funds. Town will pay 100% design costs. Construction total \$395,640: \$317,000 state, \$79,000 Town Design total \$46,000: \$5,000 state review and \$41,000 design costs. Begin construction spring/summer 2023.

Justification
P-44-0935 is structurally deficient and functionally obsolete. Built in 1936. Sufficiency rating is 36.9.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
17,000	Planning/Design/Consult	16,000	13,000				29,000
	Construction/Maintenance		396,000				396,000
Total	Total	16,000	409,000				425,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
17,000	Capital Projects Fund	16,000	92,000				108,000
	Other Grant Funding		317,000				317,000
Total	Total	16,000	409,000				425,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact

Project #	PW-21-004
Project Name	Emons Rd - Pinecrest to CTH N

Type	Improvement
Useful Life	30 years
Category	Street Reconstruction
Priority	2 High Priority
Status	Active

Estimate	2020 Estimate	Grant Opp.	Grant Received
Implementation	Town Engineer	Support Docs.	

Total Project Cost: \$3,862,000

Description
<p>Emons Road, Pinecrest Blvd to CTH N WisDOT STP Urban Grant for 80% \$2,084,806 federal funds and 20% municipal funds (Town 74% and Kimberly 26% shares) for construction. Design costs are 100% municipal funds.</p> <p>Urban cross section with 34 feet face of curb to face of curb. On pavement bicycle lanes and 5' foot sidewalk will be constructed on each side of the roadway. Storm sewer will be included as part of the project. Lighting is anticipated.</p> <p>2019 Estimate: Municipal funds total \$536,201 (\$396,788 Town, \$139,413 Village)</p> <p>March 2021 Revised Estimate: Municipal Funds total \$1,298,346 (\$960,776 Town, \$337,570 Village) Total increase of \$762,145 due to increase to participating construction of \$627,250 and addition of non-participating construction for sanitary sewer, water main and mini storm sewer construction including off right of way sump pump and down spout connections \$134,895. Increase due to parking stalls, driveway slopes, extra curb and gutter and overall cost of construction.</p>

Justification
<p>Grant funded project with Kimberly PASER rating: 5,6</p> <p>The last improvements for this section of Emons Road was in 2002. The road consists of rural cross section with 2 12 foot lanes of asphalt pavement and 2' wide shoulders. Increased traffic since 2010 which requires improvement for capacity and safety needs. Need traffic calming and bike/ped accommodations. There are no existing sidewalks and stormwater management is needed for this area.</p>

Prior	Expenditures	2022	2023	2024	2025	2026	Total
329,000	Planning/Design/Consult	150,000					150,000
	Construction/Maintenance	3,383,000					3,383,000
Total	Total	3,533,000					3,533,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
329,000	Capital Projects Fund	1,071,000					1,071,000
	Federal Aid	2,085,000					2,085,000
	Municipal Agreement	377,000					377,000
Total	Total	3,533,000					3,533,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact

Project #	PW-21-005
Project Name	CTH N

Type	Improvement
Useful Life	30 years
Category	Street Reconstruction
Priority	2 High Priority
Status	Active

Estimate	2020 Estimate	Grant Opp.	No
Implementation	Town Engineer	Support Docs.	

Total Project Cost: \$5,069,000

Description
CTH N from CTH KK to just north of the Emons/Buchanan Rd roundabout. A 3-lane section is planned, with full urbanization planned based on impacts, and an off-road trail to connect to the existing trail north of the roundabout. Planned for 2024 or 2025 construction.
WisDOT STP-Urban Grant with Outagamie County, est total \$5,069,077
Construction total \$3,470,443: 80% Grant, 10% County, 10% Town
Right of Way \$200,00: 100% County
New Engineering \$482,000: 7.1% Grant, 46.5% County, 46.5% Town
Total Town estimate: \$699,317

Justification
The existing roadway is in need of capacity expansion, 2021 PASER ratings 3,4,5

Prior	Expenditures	2022	2023	2024	2025	2026	Total
137,000	Planning/Design/Consult	107,000	107,000	107,000	116,000		437,000
	Construction/Maintenance				4,495,000		4,495,000
Total	Total	107,000	107,000	107,000	4,611,000		4,932,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
137,000	Capital Projects Fund	50,000	50,000	50,000	485,000		635,000
	County	50,000	50,000	50,000	684,000		834,000
	Federal Aid	7,000	7,000	7,000	3,442,000		3,463,000
Total	Total	107,000	107,000	107,000	4,611,000		4,932,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator/Engineer

Project # PW-21-006
 Project Name Yard Waste Site Development

Type Improvement
 Useful Life 25 years
 Category Public Works Construction
 Priority 2 High Priority
 Status Active

Estimate 2020 Estimate Grant Opp. No
 Implementation Town Engineer Support Docs.

Total Project Cost: \$401,000

Description

In 2021 it was determined that the Yard Waste Transfer Site would be paired with the CTH N Stormwater Pond project, as well as conversion of the public works shed location at the site. These items were bid as one project.

Since 2016, the Town has been discussing the idea of a yard waste site. Along with this discussion the cost to provide household yard waste has been increasing, while the level of service has been decreasing. As a result, these recently acquired properties will be evaluated for a yard waste transfer station. In 2019, the Town purchased 124 and 130 CTH N. The immediate purpose was utilization of the approximately, 2,800 square foot garage for public works related equipment. The long-term purpose was for the land to be used as a future development site for Town facilities at a time it is deemed necessary.

Justification

Yard waste pick-up is not going to be offered by the Town solid waste vendor beginning in 2023 making the facility necessary to provide a yard waste disposal option other than hauling to the landfill.

Prior year justification:
 As of November 29, 2019, the Town is projected to expend approximately \$80,000 on yard waste collection and disposal, assuming the same amount of tonnage is collected in November 2019 as in the same month in 2018 (206 tons). The total 2019 amount is a 22% increase from 2018 and a 56% increase over 2015.

The cost increases for the collection and disposal merits evaluating alternative service delivery provisions.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
15,000	Planning/Design/Consult	25,000					25,000
	Construction/Maintenance	361,000					361,000
Total	Total	386,000					386,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
15,000	General Fund/Levy	386,000					386,000
Total	Total	386,000					386,000

Budget Impact/Other

Annual operations and maintenance costs.

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-21-007
Project Name	New Road Bridge

Type Improvement

Useful Life 30 years

Category Culvert/Bridge

Priority 2 High Priority

Status Active

Total Project Cost: \$476,000

Estimate Grant Opp. No
 Implementation Town Engineer Support Docs.

Description
Bridge replacement on New Road, 1.1 miles east of the intersection with CTH GG. Replace bridge with 24 foot clear width bridge, 38.5 foot span length. Estimated construction (includes engineering and oversight) is financed 80% State and 20% Local funds. Town will pay 100% design costs. Construction costs total \$430,140: \$344,112 state, \$86,028 Town Design costs total \$46,000: \$5,160 state review, \$41,000 Town Begin construction spring/summer 2023.

Justification
P-44-0903 is structurally deficient and functionally obsolete. Built in 1920. Sufficiency rating is 38.0.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
16,000	Planning/Design/Consult	17,000	13,000				30,000
	Construction/Maintenance		430,000				430,000
Total	Total	17,000	443,000				460,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
16,000	Capital Projects Fund	17,000	99,000				116,000
	Other Grant Funding		344,000				344,000
Total	Total	17,000	443,000				460,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-22-001
Project Name	Creekview Ln-West (Speel School Rd to Eisenhower)

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Total Project Cost: \$979,000

Estimate Grant Opp. No
Implementation Town Engineer Support Docs.

Description

Urbanize road: curb and gutter, reconstruct road
Consistent with multi-modal plan and typical section from section of Creekview Lane east of Eisenhower constructed in 2021, some sort of on road facility will be included from Eisenhower to Speel School Road. Facility to be determined by the Town Board.

Justification

2021 PASER rating 3
This section of road was in the plan but was then removed, likely when the Creekview Lane and Railroad Street project for 2021 was funded via grant. Review of PASER ratings, existing stormwater drainage, and completion of the urbanized roadway on that corridor made sense to complete in 2022.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
50,000	Planning/Design/Consult	101,000					101,000
	Construction/Maintenance	828,000					828,000
Total	Total	929,000					929,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
50,000	Capital Projects Fund	929,000					929,000
Total	Total	929,000					929,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-22-002
Project Name	Westowne Ct and Emons Rd

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Estimate
Implementation Town Engineer

Grant Opp. No
Support Docs.

Total Project Cost: \$400,000

Description

Westowne Ct and Emons Road from Westowne Ct to Eisenhower
Urbanize road: curb and gutter, reconstruct road

Justification

2021 PASER ratings 3,8

Prior	Expenditures	2022	2023	2024	2025	2026	Total
20,000	Planning/Design/Consult	41,000					41,000
	Construction/Maintenance	339,000					339,000
Total	Total	380,000					380,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
20,000	Capital Projects Fund	380,000					380,000
Total	Total	380,000					380,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-22-003
Project Name	Pinecrest Ct and Pinewood Ct

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Estimate Grant Opp. No
Implementation Town Engineer Support Docs.

Total Project Cost: \$300,000

Description
Urbanize road: curb and gutter, reconstruct road

Justification
2021 PASER ratings 3,4

Prior	Expenditures	2022	2023	2024	2025	2026	Total
15,000	Planning/Design/Consult	31,000					31,000
	Construction/Maintenance	254,000					254,000
Total	Total	285,000					285,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
15,000	Capital Projects Fund	285,000					285,000
Total	Total	285,000					285,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	pw-22-004
Project Name	LED Conversion of Street Lights

Type Improvement

Useful Life 20 years

Category Equipment

Priority 3 Average Priority

Status Active

Estimate Grant Opp. No
Implementation Vendor Support Docs.

Total Project Cost: \$35,000

Description

The LED conversion program is offered by the Public Service Commission of Wisconsin. Installation costs are collected up front and the equipment and material required for the conversion is paid through the monthly payment for the first seven years (84 months). After that the payment drops and only includes facility fees and energy costs.

Upfront cost of \$34,820 to convert all 54 existing street lights. The Town Board approved pursuing this in January 2020 when initially introduced. The follow-up from WE Energies with updated information was presented to the Board in September 2021 with verbal support and direction to include in the 2022 CIP.

Justification

Safety: Improve safety of drivers, riders and pedestrians
 Security: promote security for residents and assist public safety officials in carrying out duties
 Cost: cost recovery and savings over lifetime of the asset is high
 Demographics: street lighting would benefit all ages, but particularly the elderly in the community

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Furnishings	35,000					35,000
Total	35,000					35,000

Funding Sources	2022	2023	2024	2025	2026	Total
Transportation Utility Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other

Upon completion of the installation the monthly street light expense will decrease by 44%. After 7 years the cost would decrease by an additional 4.2%. Over the 20 year life of the asset the cost savings is estimated to be over \$128,000.

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Maintenance

Project #	PW-22-005
Project Name	Tractor Grapple attachment

Type Equipment

Useful Life 10-15 years

Category Equipment

Estimate
Implementation Maintenance

Grant Opp. No
Support Docs.

Priority Other

Status Active

Total Project Cost: \$3,000

Description

John Deere Tractor grapple attachment for the Town tractor bucket.

Justification

Used primarily for the Yard Waste Transfer Site for pushing materials up and separating large objects. Also useful for storm damage clean up.

Expenditures	2022	2023	2024	2025	2026	Total
Vehicles/Machinery	3,000					3,000
Total	3,000					3,000

Funding Sources	2022	2023	2024	2025	2026	Total
General Fund/Levy	3,000					3,000
Total	3,000					3,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-22-006
Project Name	Town Maintenance Shed at N130 CTH N

Type Improvement

Useful Life 20 years

Category Buildings

Priority 2 High Priority

Status Active

Estimate

Grant Opp. No

Implementation Maintenance

Support Docs.

Total Project Cost: \$75,000

Description

Updating the Town Maintenance and storage shed at N130 CTH.

Cedar Corp provided a study to an unoccupied commercial cold storage building for an estimated cost of \$300,000 and unoccupied cold storage facility for \$70,000. The use of the building and scope of the project needs to be refined to determine appropriate improvements and costs. As of 2022 budgeting for the cold storage option.

Justification

Per Cedar Corp's engineering study dated 6/30/2020, the building needs to be brought into compliance from a residential structure to a building that meets compliance and the needs for its use.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	5,000					5,000
Construction/Maintenance	70,000					70,000
Total	75,000					75,000

Funding Sources	2022	2023	2024	2025	2026	Total
Building Improvement Fund	30,000					30,000
General Fund/Levy	45,000					45,000
Total	75,000					75,000

Budget Impact/Other

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Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-23-001
Project Name	CandleliteWay,Oak/Ridgebrook & Brook/Oakmeadow Cts

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Estimate
Implementation Town Engineer

Grant Opp. No
Support Docs.

Priority 2 High Priority

Status Active

Total Project Cost: \$1,750,000

Description
Urbanize roads: curb and gutter, reconstruct road

Justification
2021 PASER ratings 2,3

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	89,000	180,000				269,000
Construction/Maintenance		1,481,000				1,481,000
Total	89,000	1,661,000				1,750,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund	89,000	1,661,000				1,750,000
Total	89,000	1,661,000				1,750,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-23-002
Project Name	Van Handel Drive and Regional Pond

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Estimate

Grant Opp. No

Implementation Town Engineer

Support Docs.

Total Project Cost: \$930,000

Description

Includes Regional Pond for Entire Basin
Urbanize road: curb and gutter, reconstruct road

Justification

2021 PASER rating 3,4

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	47,000	96,000				143,000
Construction/Maintenance		787,000				787,000
Total	47,000	883,000				930,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund	47,000	455,000				502,000
Unfunded		428,000				428,000
Total	47,000	883,000				930,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-23-003
Project Name	Signalize Intersection-State Park Rd & Cty Hwy KK

Type Improvement

Useful Life 20 years

Category Unassigned

Priority 2 High Priority

Status Active

Estimate
Implementation Town Engineer

Grant Opp. No
Support Docs.

Total Project Cost: \$600,000

Description

Per Public Improvement Agreement between the Town and The Store (Appleton State Park Road Lot 2, WI) in May 2020:
Representatives from the Town, Village and County met and determined the total estimated cost to be shared proportionately by each entity to purchase and install traffic control signals at the intersection is \$600,000.
The property owner will provide the Town's portion up to \$180,000. Costs above that amount will be paid by the Town. Excess funds will be returned to the property owner. The intersection must be improved within five years of the date of the agreement between the Town and property owner (before May 2025).

Justification

The property abuts the intersection of Cty Hwy KK and State Park Road which lies in part in the Town of Buchanan, Village of Harrison and Calumet County. A traffic study determined that the property as an automobile filling station and car wash could negatively impact the level of safety and service of the intersection.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult		50,000				50,000
Construction/Maintenance			550,000			550,000
Total		50,000	550,000			600,000

Funding Sources	2022	2023	2024	2025	2026	Total
Municipal Agreement		50,000	550,000			600,000
Total		50,000	550,000			600,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator/Engineer

Project #	PW-24-001
Project Name	Valleywood, Fieldside, Marion, Golden Eagle

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Estimate Eng Update 2018

Grant Opp. Needs Research

Priority 2 High Priority

Implementation Consultant/Engineer/Bid

Support Docs. No

Status Active

Total Project Cost: \$1,784,000

Description

Valleywood Lane, Fieldside Lane and Court, Marion Ave, Golden Eagle Court
Urbanize roads: curb and gutter, reconstruct road

Justification

2021 PASER ratings 2,3,4
Valleywood (Marion Avenue to Block Road) was paved in 2004.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult		91,000	184,000			275,000
Construction/Maintenance			1,509,000			1,509,000
Total		91,000	1,693,000			1,784,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund		91,000	1,693,000			1,784,000
Total		91,000	1,693,000			1,784,000

Budget Impact/Other

\$145.29 per LF (2018)

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator/Engineer

Project #	PW-24-002
Project Name	Fieldside Ln & Ct, Kilsdonk Ct, Marion Ave

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Estimate Eng Update 2018

Grant Opp. Needs Research

Implementation Consultant/Engineer/Bid

Support Docs. No

Total Project Cost: \$1,032,000

Description

Fieldside Lane and Court, Kilsdonk Ct, Marion Ave
 Urbanize roads: curb and gutter, reconstruct road

Justification

2021 PASER ratings 3,4

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult		52,000	106,000			158,000
Construction/Maintenance			874,000			874,000
Total		52,000	980,000			1,032,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund		52,000	654,000			706,000
Unfunded			326,000			326,000
Total		52,000	980,000			1,032,000

Budget Impact/Other

\$145.29 per LF (2018)

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator/Engineer

Project #	PW-25-001
Project Name	Valleywood Ln, St. Germaine Ct, Mueller Ct

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Estimate Eng Update 2018

Grant Opp. Needs Research

Priority 2 High Priority

Implementation Consultant/Engineer/Bid

Support Docs. No

Status Active

Total Project Cost: \$1,573,000

Description
Valleywood Lane, St. Germaine Court, Mueller Ct Urbanize roads: curb and gutter, reconstruct road

Justification
2021 PASER ratings 3,4

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult			80,000	162,000		242,000
Construction/Maintenance				1,331,000		1,331,000
Total			80,000	1,493,000		1,573,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund			80,000	1,493,000		1,573,000
Total			80,000	1,493,000		1,573,000

Budget Impact/Other
\$145.29 per LF (2018)

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-25-002
Project Name	Just About Ln

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Total Project Cost: \$337,000

Estimate Grant Opp. No
Implementation Town Engineer Support Docs.

Description
Just About Lane Urbanize road: curb and gutter, reconstruct road

Justification
2021 PASER rating 4

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult			17,000	35,000		52,000
Construction/Maintenance				285,000		285,000
Total			17,000	320,000		337,000

Funding Sources	2022	2023	2024	2025	2026	Total
Unfunded			17,000	320,000		337,000
Total			17,000	320,000		337,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-25-003
Project Name	White Pine Dr, Pinecrest Blvd

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Estimate

Grant Opp. No

Implementation Town Engineer

Support Docs.

Total Project Cost: \$452,000

Description

White Pine Drive and Pinecrest Blvd
 Urbanize road: curb and gutter, reconstruct road

Justification

2021 PASER ratings 3,4

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult			23,000	47,000		70,000
Construction/Maintenance				382,000		382,000
Total			23,000	429,000		452,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund			23,000	429,000		452,000
Total			23,000	429,000		452,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-25-004
Project Name	Lavender Ln, Sage Way (west half), Cara Way

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Estimate

Grant Opp. No

Priority 2 High Priority

Implementation Town Engineer

Support Docs.

Status Active

Total Project Cost: \$720,000

Description
Lavender Lane, Sage Way (west half), Cara Way Urbanize road: curb and gutter, reconstruct road

Justification
2021 PASER rating 4,5

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult			37,000	74,000		111,000
Construction/Maintenance				609,000		609,000
Total			37,000	683,000		720,000

Funding Sources	2022	2023	2024	2025	2026	Total
Unfunded			37,000	683,000		720,000
Total			37,000	683,000		720,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-25-005
Project Name	Sage Way (east half), Thyme Way

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Estimate Grant Opp. No
 Implementation Town Engineer Support Docs.

Total Project Cost: \$363,000

Description
Sage Way (east half), Thyme Way Urbanize road: curb and gutter, reconstruct road

Justification
2021 PASER rating 5

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult			18,000	38,000		56,000
Construction/Maintenance				307,000		307,000
Total			18,000	345,000		363,000

Funding Sources	2022	2023	2024	2025	2026	Total
Unfunded			18,000	345,000		363,000
Total			18,000	345,000		363,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-26-001
Project Name	Clower Downs Ct, Meadowbreeze Ct, Gillian Ct

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Estimate

Grant Opp. No

Implementation Town Engineer

Support Docs.

Total Project Cost: \$857,000

Description
Clower Downs Ct, Meadowbreeze Ct, Gillian Ct Urbanize road: curb and gutter, reconstruct road

Justification
2021 PASER rating 2,3

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult				44,000	88,000	132,000
Construction/Maintenance					725,000	725,000
Total				44,000	813,000	857,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund				44,000	813,000	857,000
Total				44,000	813,000	857,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Roads & Public Works

Town of Buchanan, Wisconsin

Contact Administrator

Project #	PW-26-002
Project Name	Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr

Type Improvement

Useful Life 30 years

Category Street Reconstruction

Priority 2 High Priority

Status Active

Total Project Cost: \$1,233,000

Estimate Grant Opp. No
 Implementation Town Engineer Support Docs.

Description
Skyview Court, Wedgewood Court, Pioneer Court, Frontier Drive Urbanize road: curb and gutter, reconstruct road

Justification
2021 PASER rating 3

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult				63,000	127,000	190,000
Construction/Maintenance					1,043,000	1,043,000
Total				63,000	1,170,000	1,233,000

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Projects Fund				63,000	1,170,000	1,233,000
Total				63,000	1,170,000	1,233,000

Budget Impact/Other

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Stormwater & Drainage

Town of Buchanan, Wisconsin

Contact Administrator

Project #	SD-21-001
Project Name	Schmalz Pond Construction/Enhancer

Type Improvement

Useful Life 40 years

Category Stormwater/Drainage

Estimate 2020 Estimate

Grant Opp. Yes

Priority 2 High Priority

Implementation Town Engineer

Support Docs. No

Status Active

Total Project Cost: \$694,000

Description

Urban Nonpoint Source & Storm Water Program facility on a part of the Schmalz property.
 Total estimated costs \$694,444.
 WDNR Grant for 28.8% of costs for construction, engineering and property acquisition for a total maximum grant costshare amount of \$200,000.
 Town total cost \$494,444: \$123,610 property acquisition, \$51,478 engineering, \$319,356 construction. Stormwater utility funds

Justification

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	72,000					72,000
Land Acquisition	173,000					173,000
Construction/Maintenance	449,000					449,000
Total	694,000					694,000

Funding Sources	2022	2023	2024	2025	2026	Total
Other Grant Funding	200,000					200,000
Stormwater Utility Fund	494,000					494,000
Total	694,000					694,000

Budget Impact/Other

Pond will be designed to have limited on-going maintenance. Will require dredging as necessary.

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Stormwater & Drainage

Town of Buchanan, Wisconsin

Contact Administrator

Project #	SD-21-002
Project Name	CTH N Pond Construction/Enhancer

Type Improvement

Useful Life 40 years

Category Stormwater/Drainage

Estimate 2020 Estimate

Grant Opp. Yes

Priority 2 High Priority

Implementation Town Engineer

Support Docs. No

Status Active

Total Project Cost: \$510,000

Description

Urban Nonpoint Source & Storm Water Program

Total estimated costs \$.

WDNR Grant for 22.6% of costs for construction, engineering and property acquisition for a total maximum grant costshare amount of \$200,000.

The Town has acquired the N130 CTH property in 2019 and will request the \$50,000 grant costshare.

Town total cost \$513,716: n, \$49,128 engineering, \$464,588 construction. Stormwater utility funds

Justification

Prior	Expenditures	2022	2023	2024	2025	2026	Total
114,000	Planning/Design/Consult	66,000					66,000
	Construction/Maintenance	330,000					330,000
Total	Total	396,000					396,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
64,000	Other Grant Funding	139,000					139,000
	Stormwater Utility Fund	307,000					307,000
Total	Total	446,000					446,000

Budget Impact/Other

Pond will be designed to have limited on-going maintenance. Will require dredging as necessary.

Buchanan Capital Improvement Plan

2022 *thru* 2026

Department Stormwater & Drainage

Town of Buchanan, Wisconsin

Contact Administrator/Engineer

Project #	SD-22-003
Project Name	Stormwater Preliminary Engineering 2023-2025

Type Unassigned

Useful Life 5-10 years

Category Planning-Engineering

Priority 2 High Priority

Status Active

Estimate
Implementation Town Engineer

Grant Opp. No
Support Docs. No

Total Project Cost: \$42,000

Description
Engineering of 2023-2025 roads for drainage improvements. Study will yield recommendations ~May 2022 to guide CIP for the next 3 year period. Approved by the Utility Commission on 9/2/21

Justification
The roads identified for reconstruction based on PASER ratings do not have drainage. Until drainage is addressed and a plan is identified, those roads will continue to be deferred. This study will concentrate on the 2023-2025 period and will identify opportunities for DNR grants for the stormwater improvements and facilities.

Expenditures	2022	2023	2024	2025	2026	Total
Planning/Design/Consult	42,000					42,000
Total	42,000					42,000

Funding Sources	2022	2023	2024	2025	2026	Total
Stormwater Utility Fund	42,000					42,000
Total	42,000					42,000

Budget Impact/Other