

Town of Buchanan, Wisconsin
Buchanan Capital Improvement Plan
 2022 thru 2026

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2022	2023	2024	2025	2026	Total
Fire & Rescue								
Tire replacement - Engine 2322 <i>General Fund/Levy</i>	FR-22-001	1	9,000 9,000					9,000 9,000
Tire replacement - Tender 2361 <i>General Fund/Levy</i>	FR-22-002	1	9,000 9,000					9,000 9,000
Town Fire Signs <i>General Fund/Levy</i>	FR-22-003	2	12,000 12,000					12,000 12,000
Battery powered jaws cutter and ram <i>Donations</i> <i>General Fund/Levy</i>	FR-22-004	2	19,000 12,000 7,000					19,000 12,000 7,000
Fire Department Portable Radio Replacement <i>General Fund/Levy</i>	FR-22-005	2	57,000 57,000	47,000 47,000	47,000 47,000			151,000 151,000
Fire & Rescue Total			106,000	47,000	47,000			200,000
General Government								
Strategic Plan <i>Previously Allocated Funds</i>	GG-21-001	1	18,000 18,000					18,000 18,000
Zoning Ordinance Review and Update <i>General Fund/Levy</i>	GG-22-001	3	14,000 14,000	6,000 6,000				20,000 20,000
Town Hall window replacement <i>General Fund/Levy</i>	GG-22-002	3	10,000 10,000					10,000 10,000
Badger Books - Electronic Poll Books <i>ARPA Local Recovery Funds</i>	GG-22-003	2	16,000 16,000					16,000 16,000
General Government Total			58,000	6,000				64,000
Parks & Recreation								
Springfield Park Playground Equipment & Drainage <i>General Fund/Levy</i> <i>Other Grant Funding</i> <i>Park Impact Fees</i> <i>Previously Allocated Funds</i>	PR-22-002	3	95,000 65,000 12,000 18,000	100,000 100,000				195,000 65,000 100,000 12,000 18,000
Parks Tree removal, replacement and mitigation <i>General Fund/Levy</i> <i>Other Grant Funding</i>	PR-22-003	2	5,000 5,000	5,000 5,000				10,000 5,000 5,000
Town Hall Park Pickleball Courts <i>Donations</i> <i>Other Grant Funding</i>	PR-23-001	4		30,000 15,000 15,000				30,000 15,000 15,000
Parks & Recreation Total			100,000	135,000				235,000
Roads & Public Works								
County Line Road Bridge <i>Capital Projects Fund</i>	PW-21-003	2	16,000 16,000	409,000 92,000				425,000 108,000

Department	Project #	Priority	2022	2023	2024	2025	2026	Total
<i>Other Grant Funding</i>				317,000				317,000
Emons Rd - Pinecrest to CTH N	PW-21-004	2	3,533,000					3,533,000
<i>Capital Projects Fund</i>			1,071,000					1,071,000
<i>Federal Aid</i>			2,085,000					2,085,000
<i>Municipal Agreement</i>			377,000					377,000
CTH N	PW-21-005	2	107,000	107,000	107,000	4,611,000		4,932,000
<i>Capital Projects Fund</i>			50,000	50,000	50,000	485,000		635,000
<i>County</i>			50,000	50,000	50,000	684,000		834,000
<i>Federal Aid</i>			7,000	7,000	7,000	3,442,000		3,463,000
Yard Waste Site Development	PW-21-006	2	386,000					386,000
<i>General Fund/Levy</i>			386,000					386,000
New Road Bridge	PW-21-007	2	17,000	443,000				460,000
<i>Capital Projects Fund</i>			17,000	99,000				116,000
<i>Other Grant Funding</i>				344,000				344,000
Creekview Ln-West (Speel School Rd to Eisenhower)	PW-22-001	2	929,000					929,000
<i>Capital Projects Fund</i>			929,000					929,000
Westowne Ct and Emons Rd	PW-22-002	2	380,000					380,000
<i>Capital Projects Fund</i>			380,000					380,000
Pinecrest Ct and Pinewood Ct	PW-22-003	2	285,000					285,000
<i>Capital Projects Fund</i>			285,000					285,000
LED Conversion of Street Lights	pw-22-004	3	35,000					35,000
<i>Transportation Utility Fund</i>			35,000					35,000
Tractor Grapple attachment	PW-22-005	n/a	3,000					3,000
<i>General Fund/Levy</i>			3,000					3,000
Town Maintenance Shed at N130 CTH N	PW-22-006	2	75,000					75,000
<i>Building Improvement Fund</i>			30,000					30,000
<i>General Fund/Levy</i>			45,000					45,000
CandleliteWay,Oak/Ridgebrook & Brook/Oakmeadow Cts	PW-23-001	2	89,000	1,661,000				1,750,000
<i>Capital Projects Fund</i>			89,000	1,661,000				1,750,000
Van Handel Drive and Regional Pond	PW-23-002	2	47,000	883,000				930,000
<i>Capital Projects Fund</i>			47,000	455,000				502,000
<i>Unfunded</i>				428,000				428,000
Signalize Intersection-State Park Rd & Cty Hwy KK	PW-23-003	2		50,000	550,000			600,000
<i>Municipal Agreement</i>				50,000	550,000			600,000
Valleywood, Fieldside, Marion, Golden Eagle	PW-24-001	2		91,000	1,693,000			1,784,000
<i>Capital Projects Fund</i>				91,000	1,693,000			1,784,000
Fieldside Ln & Ct, Kilsdonk Ct, Marion Ave	PW-24-002	2		52,000	980,000			1,032,000
<i>Capital Projects Fund</i>				52,000	654,000			706,000
<i>Unfunded</i>					326,000			326,000
Valleywood Ln, St. Germaine Ct, Mueller Ct	PW-25-001	2			80,000	1,493,000		1,573,000
<i>Capital Projects Fund</i>					80,000	1,493,000		1,573,000
Just About Ln	PW-25-002	2			17,000	320,000		337,000
<i>Unfunded</i>					17,000	320,000		337,000
White Pine Dr, Pinecrest Blvd	PW-25-003	2			23,000	429,000		452,000
<i>Capital Projects Fund</i>					23,000	429,000		452,000
Lavender Ln, Sage Way (west half), Cara Way	PW-25-004	2			37,000	683,000		720,000
<i>Unfunded</i>					37,000	683,000		720,000
Sage Way (east half), Thyme Way	PW-25-005	2			18,000	345,000		363,000
<i>Unfunded</i>					18,000	345,000		363,000
Clover Downs Ct, Meadowbreeze Ct, Gillian Ct	PW-26-001	2				44,000	813,000	857,000
<i>Capital Projects Fund</i>						44,000	813,000	857,000
Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr	PW-26-002	2				63,000	1,170,000	1,233,000
<i>Capital Projects Fund</i>						63,000	1,170,000	1,233,000
Roads & Public Works Total			5,902,000	3,696,000	3,505,000	7,988,000	1,983,000	23,074,000

Department	Project #	Priority	2022	2023	2024	2025	2026	Total
Stormwater & Drainage								
Schmalz Pond Construction/Enhancer	SD-21-001	2	694,000					694,000
<i>Other Grant Funding</i>			200,000					200,000
<i>Stormwater Utility Fund</i>			494,000					494,000
CTH N Pond Construction/Enhancer	SD-21-002	2	396,000					396,000
<i>Other Grant Funding</i>			139,000					139,000
<i>Stormwater Utility Fund</i>			307,000					307,000
Stormwater Preliminary Engineering 2023-2025	SD-22-003	2	42,000					42,000
<i>Stormwater Utility Fund</i>			42,000					42,000
Stormwater & Drainage Total			1,132,000					1,132,000
GRAND TOTAL			7,298,000	3,884,000	3,552,000	7,988,000	1,983,000	24,705,000