



**Town of Buchanan**

June 15, 2021

**10 Year CIP Plan**

Year One - 2020	PASER	Estimated Cost	Construction	Contingency	Eng/Admin	Engineer/Administration	
						Fall prior Yr	Year of
1 Eastowne Ct/Emons Rd(Eisenhower Dr to Pinecrest Blvd)	4	\$ 437,875.65	\$ 336,829.71	\$ 33,682.71	\$ 67,363.23	\$ 22,229.87	\$45,133.36
2 Treeline Ct (Road to be Urbanized Following Recent Work)	10	\$ 88,800.00	\$ 68,308.16	\$ 6,830.76	\$ 13,661.08	\$ 4,508.16	\$9,152.92
3 Speel School Rd, Milky Way	4,5	\$ 1,214,220.00	\$ 934,021.74	\$ 93,401.45	\$ 186,796.82	\$ 61,642.95	\$125,153.87
4 Kebe Ct	4	\$ 230,100.00	\$ 177,001.20	\$ 17,699.98	\$ 35,398.81	\$ 11,681.61	\$23,717.21
5 Harvard Ct, Cornell Ct	4	\$ 201,072.00	\$ 154,671.82	\$ 15,467.06	\$ 30,933.12	\$ 10,207.93	\$20,725.19
6 Emons Rd - WisDOT STP Urban Grant (Town and Kimberly Share)	5,6	\$ 70,456.00	\$ 0.00	\$ 0.00	\$ 70,456.00	\$ 0.00	\$70,456.00
7 Creekview Ln - WisDOT MLS Grant (Town and Kimberly Share)	4	\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 45,000.00	\$ 0.00	\$45,000.00
8 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 0.00	\$30,000.00
<b>Total Estimated Cost</b>		<b>\$ 2,317,523.65</b>	<b>\$ 1,670,832.63</b>	<b>\$ 167,081.96</b>	<b>\$ 479,609.06</b>	<b>\$ 110,270.51</b>	<b>\$ 369,338.55</b>
<b>Year Two - 2021</b>		<b>Estimated Cost</b>					
1 Creekview Ln - WisDOT MLS Grant (Town and Kimberly Share)	4	\$ 539,865.00	\$ 467,865.00	\$ 0.00	\$ 72,000.00	\$ -	\$72,000.00
2 Woodstock Ln, Northbrook Ct	3,4	\$ 558,203.50	\$ 429,390.23	\$ 42,938.69	\$ 85,874.58	\$ 28,338.61	\$57,535.97
3 White Pine Dr, Pinecrest Ct and Blvd, Pinewood Ct	3,4	\$ 969,330.00	\$ 745,643.53	\$ 74,563.77	\$ 149,122.70	\$ 49,210.49	\$99,912.21
4 Emons Rd - WisDOT STP Urban Grant (Town Kimberly Share)	5,6	\$ 70,456.00	\$ 0.00	\$ 0.00	\$ 70,456.00	\$ 0.00	\$70,456.00
5 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 65,000.00	\$ 0.00	\$ 0.00	\$ 65,000.00	\$ 0.00	\$65,000.00
<b>Total Estimated Cost</b>		<b>\$ 2,202,854.50</b>	<b>\$ 1,642,898.76</b>	<b>\$ 117,502.46</b>	<b>\$ 442,453.28</b>	<b>\$ 77,549.10</b>	<b>\$ 364,904.18</b>
<b>Year Three - 2022</b>		<b>Estimated Cost</b>					
1 Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct, Oakmeadow Ct	2,3	\$ 1,749,808.00	\$ 1,346,015.31	\$ 134,600.48	\$ 269,192.21	\$ 88,833.43	\$180,358.78
2 Van Handel Dr (Includes Regional Pond for Entire Basin)	3,4	\$ 930,206.00	\$ 715,547.94	\$ 71,554.24	\$ 143,103.82	\$ 47,224.26	\$95,879.56
3 Emons Rd - WisDOT STP Urban Grant (Town Kimberly Share)	5,6	\$ 396,789.00	\$ 334,629.00	\$ 0.00	\$ 62,160.00	\$ 0.00	\$62,160.00
4 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$70,000.00
<b>Total Estimated Cost</b>		<b>\$ 3,146,803.00</b>	<b>\$ 2,396,192.25</b>	<b>\$ 206,154.72</b>	<b>\$ 544,456.03</b>	<b>\$ 136,057.69</b>	<b>\$ 408,398.34</b>
<b>Year Four - 2023</b>		<b>Estimated Cost</b>					
1 Valleywood Ln, Fieldside Ln & Ct, Marion Ave, Golden Eagle Ct	2,3,4	\$ 1,784,146.00	\$ 1,372,429.33	\$ 137,241.86	\$ 274,474.80	\$ 90,576.69	\$183,898.12
2 Fieldside Ln and Ct, Kilsdonk Ct, Marion Ave	3,4	\$ 1,032,694.00	\$ 794,385.40	\$ 79,437.92	\$ 158,870.68	\$ 52,427.32	\$106,443.35
3 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 58,939.00	\$ 0.00	\$ 0.00	\$ 58,939.00	\$ 0.00	\$58,939.00
<b>Total Estimated Cost</b>		<b>\$ 2,875,779.00</b>	<b>\$ 2,166,814.73</b>	<b>\$ 216,679.78</b>	<b>\$ 492,284.48</b>	<b>\$ 143,004.01</b>	<b>\$ 349,280.47</b>
<b>Year Five - 2024</b>		<b>Estimated Cost</b>					
1 Valleywood Ln, St Germaine Ct, Mueller Ct	3,4	\$ 1,572,360.00	\$ 1,209,515.92	\$ 120,950.65	\$ 241,893.43	\$ 79,824.83	\$162,068.60
2 Just About Ln	4	\$ 336,708.50	\$ 259,008.30	\$ 25,900.63	\$ 51,799.57	\$ 17,093.86	\$34,705.71
3 Lavender Ln, Sage Way (West Half), Cara Way	4,5	\$ 720,390.00	\$ 554,149.92	\$ 55,414.56	\$ 110,825.52	\$ 36,572.42	\$74,253.10
4 Sage Way (East Half), Thyme Way	5	\$ 362,850.00	\$ 279,117.28	\$ 27,911.51	\$ 55,821.21	\$ 18,421.00	\$37,400.21
5 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 429,540.00	\$ 375,000.00	\$ 0.00	\$ 54,540.00	\$ 0.00	\$54,540.00
<b>Total Estimated Cost</b>		<b>\$ 3,421,848.50</b>	<b>\$ 2,676,791.42</b>	<b>\$ 230,177.35</b>	<b>\$ 514,879.73</b>	<b>\$ 151,912.11</b>	<b>\$ 362,967.62</b>

Year Six - 2025			Estimated Cost											
1 Clover Downs Ct, Meadowbreeze Ct, Gillian Ct	2,3	\$	695,600.00	\$	535,080.56	\$	53,507.64	\$	107,011.80	\$	35,313.89	\$	71,697.91	
2 Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr	3	\$	1,784,146.00	\$	1,372,429.33	\$	137,241.86	\$	274,474.80	\$	90,576.69	\$	183,898.12	
Total Estimated Cost			\$	<b>2,479,746.00</b>	\$	<b>1,907,509.89</b>	\$	<b>190,749.50</b>	\$	<b>381,486.60</b>	\$	<b>125,890.58</b>	\$	<b>255,596.02</b>
Year Seven - 2026			Estimated Cost											
1 Block Rd (West of Marion)(Pond includes Hickory Park Area)	5	\$	1,204,516.56	\$	926,557.50	\$	92,655.03	\$	185,304.03	\$	61,150.33	\$	124,153.70	
2 Block Rd (Gillian to Berghuis)	4,5	\$	1,334,763.53	\$	1,026,748.16	\$	102,674.02	\$	205,341.36	\$	67,762.65	\$	137,578.71	
Total Estimated Cost			\$	<b>2,539,280.09</b>	\$	<b>1,953,305.66</b>	\$	<b>195,329.04</b>	\$	<b>390,645.39</b>	\$	<b>128,912.98</b>	\$	<b>261,732.41</b>
Year Eight - 2027			Estimated Cost											
1 Eastowne Ln, Glenbroke Ct	4,5	\$	631,182.00	\$	485,527.92	\$	48,552.41	\$	97,101.67	\$	32,043.55	\$	65,058.12	
2 Gentry Dr	4,5	\$	793,036.00	\$	610,031.84	\$	61,002.71	\$	122,001.45	\$	40,260.48	\$	81,740.97	
3 Block Rd, (Northwest end)	3,4	\$	1,139,348.49	\$	876,427.88	\$	87,642.10	\$	175,278.51	\$	57,841.91	\$	117,436.60	
4 Block Rd (East end)	5	\$	178,908.73	\$	137,623.04	\$	13,762.20	\$	27,523.50	\$	9,082.75	\$	18,440.74	
Total Estimated Cost			\$	<b>2,742,475.22</b>	\$	<b>2,109,610.67</b>	\$	<b>210,959.42</b>	\$	<b>421,905.13</b>	\$	<b>139,228.69</b>	\$	<b>282,676.44</b>
Year Nine - 2028			Estimated Cost											
1 Kamkes Ave, Westowne Ct	3,4	\$	828,446.00	\$	637,270.49	\$	63,726.55	\$	127,448.96	\$	42,058.16	\$	85,390.80	
2 Theater Way	4	\$	122,838.00	\$	94,491.41	\$	9,449.07	\$	18,897.52	\$	6,236.18	\$	12,661.34	
3 Springfield Dr (Stoney Brook to Eisenhower)	5	\$	472,590.00	\$	363,533.24	\$	36,353.04	\$	72,703.72	\$	23,992.23	\$	48,711.49	
4 Trumpet Ln, Alex Dr, Anmarita Ct (Half Subdivision to Main St Pond)	3,4,5	\$	518,610.00	\$	398,933.48	\$	39,893.04	\$	79,783.48	\$	26,328.55	\$	53,454.93	
5 Trumpet Ln, Schmalz Cir, Gales Ln	5	\$	1,022,246.00	\$	786,348.42	\$	78,634.23	\$	157,263.35	\$	51,896.90	\$	105,366.44	
Total Estimated Cost			\$	<b>2,964,730.00</b>	\$	<b>2,280,577.05</b>	\$	<b>228,055.93</b>	\$	<b>456,097.03</b>	\$	<b>150,512.02</b>	\$	<b>305,585.01</b>
Year Ten - 2029			Estimated Cost											
1 Buchanan Rd - 1000 FT south of CTH CE	4	\$	481,978.69	\$	370,755.36	\$	37,075.25	\$	74,148.08	\$	24,468.87	\$	49,679.22	
2 Oakridge Dr	3,5	\$	616,906.00	\$	474,546.30	\$	47,454.26	\$	94,905.44	\$	31,318.79	\$	63,586.64	
3 DeBruin Rd	5	\$	1,544,580.00	\$	1,188,146.54	\$	118,813.73	\$	237,619.73	\$	78,414.51	\$	159,205.22	
4 Saratoga Dr, Hillside Dr (North)	3,4	\$	630,550.00	\$	485,041.76	\$	48,503.80	\$	97,004.44	\$	32,011.47	\$	64,992.98	
5 Saratoga Dr, Hillside Dr (south)	3,4	\$	328,330.00	\$	252,563.26	\$	25,256.13	\$	50,510.62	\$	16,668.50	\$	33,842.11	
Total Estimated Cost			\$	<b>3,602,344.69</b>	\$	<b>2,771,053.22</b>	\$	<b>277,103.16</b>	\$	<b>554,188.31</b>	\$	<b>182,882.14</b>	\$	<b>371,306.17</b>
Grand Total Cost of all Ten Years =			\$	<b>28,293,384.65</b>	\$	<b>21,575,586.28</b>	\$	<b>2,039,793.32</b>	\$	<b>4,678,005.05</b>	\$	<b>1,346,219.84</b>	\$	<b>3,331,785.21</b>