



Town of Buchanan

September 16, 2021

10 Year CIP Plan

EACH AREA COST HAS COSTS ALLOCATED FOR SOME TYPE OF TREATMENT

	PASER	Estimated Cost	Construction	Contingency	Eng/Admin	Engineer/Administration	
						Fall prior Yr	Year of
Year - 2021							
1 Creekview Ln - WisDOT MLS Grant (Town and Kimberly Share)	4	\$ 539,865.00	\$ 467,865.00	\$ 0.00	\$ 72,000.00	\$ -	\$ 72,000.00
2 Woodstock Ln, Northbrook Ct, Stillwater Tr	3,4	\$ 1,375,000.00	\$ 1,057,699.50	\$ 105,769.13	\$ 211,531.38	\$ 69,805.35	\$ 141,726.02
3 Emons Rd - WisDOT STP Urban Grant (Town Kimberly Share)	5,6	\$ 70,456.00	\$ 0.00	\$ 0.00	\$ 70,456.00	\$ 0.00	\$ 70,456.00
4 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 65,000.00	\$ 0.00	\$ 0.00	\$ 65,000.00	\$ 0.00	\$ 65,000.00
Total Estimated Cost		\$ 2,050,321.00	\$ 1,525,564.50	\$ 105,769.13	\$ 418,987.38	\$ 69,805.35	\$ 349,182.02
Year - 2022							
1 Pinecrest Ct, Pinewood Ct	3,4	\$ 300,000.00	\$ 230,770.80	\$ 23,076.90	\$ 46,152.30	\$ 15,230.26	\$ 30,922.04
2 Creekview Ln - West	3	\$ 978,569.00	\$ 752,750.50	\$ 75,274.46	\$ 150,544.03	\$ 49,679.53	\$ 100,864.50
3 Westowne Ct and Emons Rd	3,8	\$ 400,000.00	\$ 307,694.40	\$ 30,769.20	\$ 61,536.40	\$ 20,307.01	\$ 41,229.39
4 Emons Rd - WisDOT STP Urban Grant (Town Kimberly Share)	5,6	\$ 396,789.00	\$ 334,629.00	\$ 0.00	\$ 62,160.00	\$ 0.00	\$ 62,160.00
5 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 70,000.00
Total Estimated Cost		\$ 2,125,358.00	\$ 1,625,844.70	\$ 129,120.56	\$ 390,392.73	\$ 85,216.80	\$ 305,175.93
Year - 2023							
1 Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct, Oakmeadow Ct	2,3	\$ 1,749,808.00	\$ 1,346,015.31	\$ 134,600.48	\$ 269,192.21	\$ 88,833.43	\$ 180,358.78
2 Van Handel Dr (Includes Regional Pond for Entire Basin)	3,4	\$ 930,206.00	\$ 715,547.94	\$ 71,554.24	\$ 143,103.82	\$ 47,224.26	\$ 95,879.56
3 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 58,939.00	\$ 0.00	\$ 58,939.00
Total Estimated Cost		\$ 2,730,014.00	\$ 2,061,563.25	\$ 206,154.72	\$ 471,235.03	\$ 136,057.69	\$ 335,177.34
Year - 2024							
1 Valleywood Ln, Fieldside Ln & Ct, Marion Ave, Golden Eagle Ct	2,3,4	\$ 1,784,146.00	\$ 1,372,429.33	\$ 137,241.86	\$ 274,474.80	\$ 90,576.69	\$ 183,898.12
2 Fieldside Ln and Ct, Kilsdonk Ct, Marion Ave	3,4	\$ 1,032,694.00	\$ 794,385.40	\$ 79,437.92	\$ 158,870.68	\$ 52,427.32	\$ 106,443.35
3 CTH N- Roadway County Funding (County and Town)	3,4,5	\$ 28,939.00	\$ 375,000.00	\$ 0.00	\$ 54,540.00	\$ 0.00	\$ 54,540.00
Total Estimated Cost		\$ 2,845,779.00	\$ 2,541,814.73	\$ 216,679.78	\$ 487,885.48	\$ 143,004.01	\$ 344,881.47
Year - 2025							
1 Valleywood Ln, St Germaine Ct, Mueller Ct	3,4	\$ 1,572,360.00	\$ 1,209,515.92	\$ 120,950.65	\$ 241,893.43	\$ 79,824.83	\$ 162,068.60
2 Just About Ln	4	\$ 336,708.00	\$ 259,007.92	\$ 25,900.59	\$ 51,799.50	\$ 17,093.83	\$ 34,705.66
3 White Pine Dr, Pinecrest Blvd	3,4	\$ 451,543.82	\$ 347,343.76	\$ 34,734.11	\$ 69,465.95	\$ 22,923.76	\$ 46,542.19
4 Lavender Ln, Sage Way (West Half), Cara Way	4,5	\$ 720,390.00	\$ 554,149.92	\$ 55,414.56	\$ 110,825.52	\$ 36,572.42	\$ 74,253.10
5 Sage Way (East Half), Thyme Way	5	\$ 362,850.00	\$ 279,117.28	\$ 27,911.51	\$ 55,821.21	\$ 18,421.00	\$ 37,400.21
3 CTH N- Roadway County Funding (County and Town) Construction	3,4,5	\$ 429,540.00	\$ 375,000.00	\$ 0.00	\$ 54,540.00	\$ 0.00	\$ 54,540.00
Total Estimated Cost		\$ 3,873,391.82	\$ 3,024,134.80	\$ 264,911.41	\$ 584,345.61	\$ 174,835.85	\$ 409,509.76

Year - 2026		Estimated Cost											
1 Clover Downs Ct, Meadowbreeze Ct, Gillian Ct	2,3	\$	857,220.00	\$	659,404.48	\$	65,939.93	\$	131,875.58	\$	43,518.94	\$	88,356.64
2 Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr	3	\$	1,232,446.00	\$	948,041.83	\$	94,803.44	\$	189,600.73	\$	62,568.24	\$	127,032.49
Total Estimated Cost		\$	2,089,666.00	\$	1,607,446.32	\$	160,743.38	\$	321,476.31	\$	106,087.18	\$	215,389.13

Year - 2027		Estimated Cost											
1 Block Rd (West of Marion)(Pond includes Hickory Park Area)	5	\$	1,204,516.56	\$	926,557.50	\$	92,655.03	\$	185,304.03	\$	61,150.33	\$	124,153.70
2 Block Rd (Gillian to Berghuis)	5	\$	1,173,143.00	\$	902,423.83	\$	90,241.68	\$	180,477.49	\$	59,557.57	\$	120,919.92
Total Estimated Cost		\$	2,377,659.56	\$	1,828,981.33	\$	182,896.71	\$	365,781.52	\$	120,707.90	\$	245,073.62

Year - 2028		Estimated Cost											
1 Eastowne Ln, Glenbroke Ct	4,5	\$	631,182.00	\$	485,527.92	\$	48,552.41	\$	97,101.67	\$	32,043.55	\$	65,058.12
2 Gentry Dr	4,5	\$	793,036.00	\$	610,031.84	\$	61,002.71	\$	122,001.45	\$	40,260.48	\$	81,740.97
3 Block Rd, (Northwest end)	3,4	\$	1,139,348.49	\$	876,427.88	\$	87,642.10	\$	175,278.51	\$	57,841.91	\$	117,436.60
4 Block Rd (East end)	5	\$	178,908.73	\$	137,623.04	\$	13,762.20	\$	27,523.50	\$	9,082.75	\$	18,440.74
Total Estimated Cost		\$	2,742,475.22	\$	2,109,610.67	\$	210,959.42	\$	421,905.13	\$	139,228.69	\$	282,676.44

Year - 2029		Estimated Cost											
1 Kamkes Ave, Westowne Ct	4	\$	828,446.00	\$	637,270.49	\$	63,726.55	\$	127,448.96	\$	42,058.16	\$	85,390.80
2 Theater Way	4	\$	122,838.00	\$	94,491.41	\$	9,449.07	\$	18,897.52	\$	6,236.18	\$	12,661.34
3 Springfield Dr (Stoney Brook to Eisenhower)	5	\$	472,590.00	\$	363,533.24	\$	36,353.04	\$	72,703.72	\$	23,992.23	\$	48,711.49
4 Trumpet Ln, Alex Dr, Anmarita Ct (Half Subdivision to Main St Pond)	3,4,5	\$	518,610.00	\$	398,933.48	\$	39,893.04	\$	79,783.48	\$	26,328.55	\$	53,454.93
5 Trumpet Ln, Schmalz Cir, Gales Ln	5	\$	1,022,246.00	\$	786,348.42	\$	78,634.23	\$	157,263.35	\$	51,896.90	\$	105,366.44
Total Estimated Cost		\$	2,964,730.00	\$	2,280,577.05	\$	228,055.93	\$	456,097.03	\$	150,512.02	\$	305,585.01

Year - 2030		Estimated Cost											
1 Buchanan Rd - 1000 FT south of CTH CE	4	\$	481,978.69	\$	370,755.36	\$	37,075.25	\$	74,148.08	\$	24,468.87	\$	49,679.22
2 Oakridge Dr	3,5	\$	616,906.00	\$	474,546.30	\$	47,454.26	\$	94,905.44	\$	31,318.79	\$	63,586.64
3 DeBruin Rd	5	\$	1,544,580.00	\$	1,188,146.54	\$	118,813.73	\$	237,619.73	\$	78,414.51	\$	159,205.22
4 Saratoga Dr, Hillside Dr (North)	3,4	\$	630,550.00	\$	485,041.76	\$	48,503.80	\$	97,004.44	\$	32,011.47	\$	64,992.98
5 Saratoga Dr, Hillside Dr (south)	3,4	\$	328,330.00	\$	252,563.26	\$	25,256.13	\$	50,510.62	\$	16,668.50	\$	33,842.11
Total Estimated Cost		\$	3,602,344.69	\$	2,771,053.22	\$	277,103.16	\$	554,188.31	\$	182,882.14	\$	371,306.17

Grand Total Cost of all Years Proposed = **\$ 27,401,739.29** **\$ 21,376,590.56** **\$ 1,982,394.19** **\$ 4,472,294.53** **\$ 1,308,337.65** **\$ 3,163,956.89**